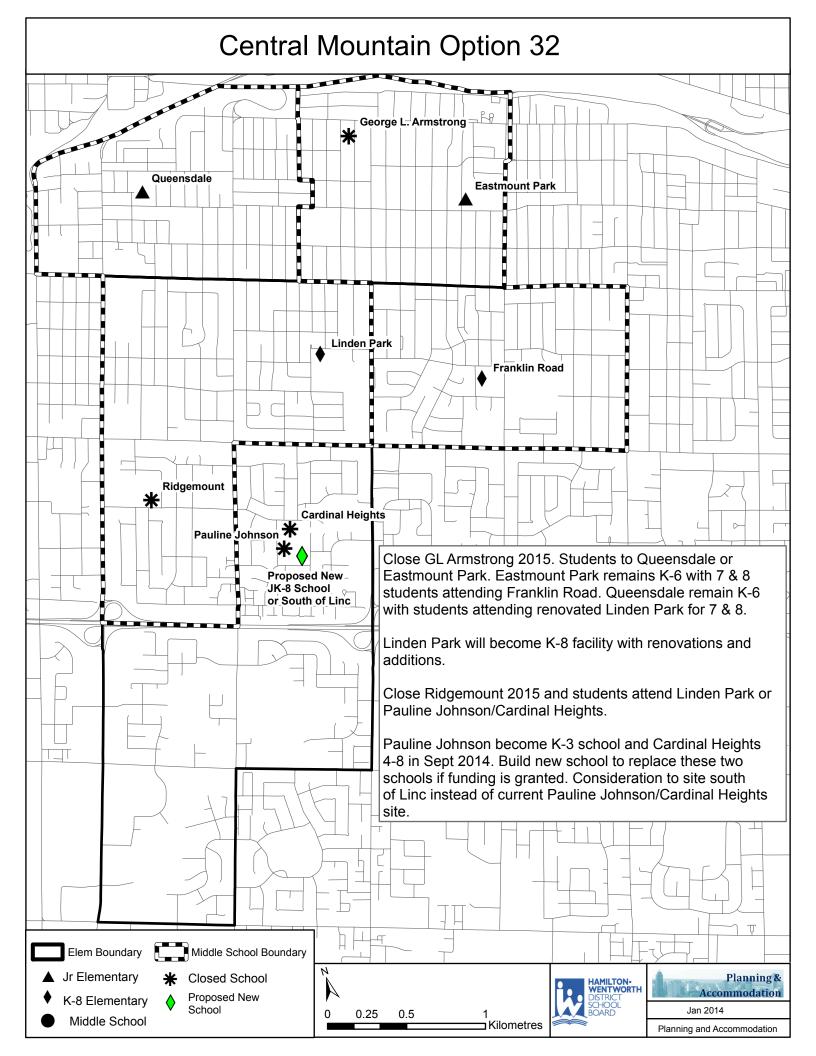


| School                             | OTG         | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  |
|------------------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Cardinal Heights (JK-6)            | 308         | 312   | 299   | 359   | 365   | 371   | 363   | 371   | 368   | 367   | 367   |
|                                    | 388         | 101%  | 97%   | 93%   | 94%   | 96%   | 94%   | 96%   | 95%   | 95%   | 95%   |
| Factor count Doub (IV C)           | 348         | 216   | 219   | 326   | 312   | 306   | 306   | 285   | 287   | 287   | 287   |
| Eastmount Park (JK-6)              |             | 62%   | 63%   | 94%   | 90%   | 88%   | 88%   | 82%   | 82%   | 82%   | 82%   |
| Franklin Road (JK-8)               | 463         | 355   | 358   | 347   | 346   | 343   | 339   | 340   | 337   | 341   | 337   |
| Frankiiii Koau (JK-8)              | 403         | 77%   | 77%   | 75%   | 75%   | 74%   | 73%   | 73%   | 73%   | 74%   | 73%   |
| George L. Armstrong (Closed)       | 633         | 327   | 318   |       |       |       |       |       |       |       |       |
| George L. Armstrong (Closed)       | 033         | 52%   |       |       |       |       |       |       |       |       |       |
| New K-8 South of Linc              | 375         |       |       | 311   | 310   | 325   | 325   | 339   | 341   | 344   | 348   |
| New K-8 South of Line              | 3/3         |       |       | 83%   | 83%   | 87%   | 87%   | 90%   | 91%   | 92%   | 93%   |
| New Linden Park - Right sized Hill | 450         |       |       | 431   | 447   | 429   | 427   | 439   | 433   | 409   | 408   |
| Park (K-8 )                        |             |       |       | 96%   | 99%   | 95%   | 95%   | 97%   | 96%   | 91%   | 91%   |
| Linden Park (Closed)               | 319         | 154   | 159   |       |       |       |       |       |       |       |       |
| Linden Fark (Closed)               |             | 48%   | 50%   |       |       |       |       |       |       |       |       |
| Pauline Johnson (Closed)           | 314         | 265   | 279   |       |       |       |       |       |       |       |       |
| Faulifie Joillison (Closed)        | 314         | 84%   | 89%   |       |       |       |       |       |       |       |       |
| Queensdale (JK-6)                  | 279         | 188   | 195   | 258   | 258   | 251   | 249   | 242   | 238   | 235   | 231   |
| Queensuale (JK-0)                  | 273         | 67%   | 70%   | 93%   | 93%   | 90%   | 89%   | 87%   | 85%   | 84%   | 83%   |
| Ridgemount (Closed)                | 290         | 247   | 251   |       |       |       |       |       |       |       |       |
| Mugemount (closed)                 | 250         | 85%   | 86%   |       |       |       |       |       |       |       |       |
| Total                              | Current OTG | 2,062 | 2,078 | 2,033 | 2,038 | 2,026 | 2,009 | 2,016 | 2,003 | 1,983 | 1,978 |
| Total                              | 2,954       | 70%   | 93%   | 91%   | 92%   | 91%   | 90%   | 91%   | 90%   | 89%   | 89%   |
| 2015 OTG                           | 2,223       |       |       |       |       |       |       |       |       |       |       |

Cardinal Heights- 4 FDK
Eastmount Park- Possible FDK
Franklin Road- None
GL Armstrong- Closed
Linden Park- Closed

Pauline Johnson- Closed New Linden Park- Right size of Hill Park current OTG 1194 Queensdale- Potential FDK Ridgemount- Closed

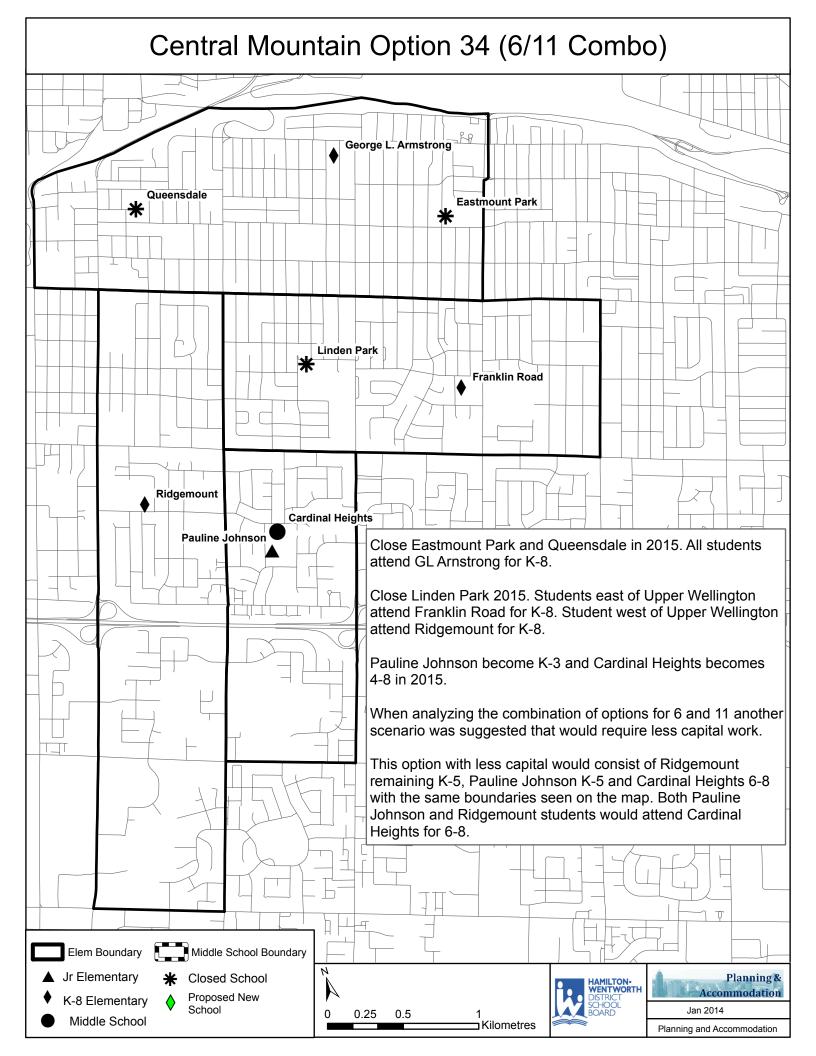


| School                                    | OTG         | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Cardinal Heights (4-8 2014) Closed 2016   | 308         | 312   | 383   | 281   | 281   |       |       |       |       |       |       |
| pending new school                        | 308         | 101%  | 124%  | 91%   | 91%   |       |       |       |       |       |       |
| Eastmount Park (K-6)                      | 348         | 216   | 219   | 326   | 312   | 306   | 306   | 285   | 287   | 287   | 287   |
|   | 340         | 62%   | 63%   | 94%   | 90%   | 88%   | 88%   | 82%   | 82%   | 82%   | 82%   |
| Franklin Road (K-8)                       | 463         | 355   | 358   | 418   | 436   | 427   | 408   | 424   | 421   | 404   | 402   |
|   | 403         | 77%   | 77%   | 90%   | 94%   | 92%   | 88%   | 92%   | 91%   | 87%   | 87%   |
| George L. Armstrong (Closed)              | 633         | 327   | 318   |       |       |       |       |       |       |       |       |
|   | 033         | 52%   | 50%   |       |       |       |       |       |       |       |       |
| Linden Park (K-8)                         | 319         | 154   | 159   | 428   | 426   | 417   | 408   | 407   | 406   | 395   | 395   |
|   | 405         | 48%   | 50%   | 106%  | 105%  | 103%  | 101%  | 101%  | 100%  | 98%   | 97%   |
| Pauline Johnson (K-3 2014) Closed 2016    | 314         | 265   | 333   | 322   | 325   |       |       |       |       |       |       |
| pending new school                        |             | 84%   | 106%  | 103%  | 104%  |       |       |       |       |       |       |
| Queensdale (K-6)                          | 279         | 188   | 195   | 258   | 258   | 251   | 249   | 242   | 238   | 235   | 231   |
| Queensuale (it o)                         |             | 67%   | 70%   | 93%   | 93%   | 90%   | 89%   | 87%   | 85%   | 84%   | 83%   |
| Ridgemount (Closed)                       | 290         | 247   | 113   |       |       |       |       |       |       |       |       |
|   |             | 85%   | 39%   |       |       |       |       |       |       |       |       |
| New K-8 on Cardinal Heights Site or South | 650         |       |       |       |       | 625   | 638   | 657   | 652   | 662   | 664   |
| of Linc (Open 2017)                       | 030         |       |       |       |       | 96%   | 98%   | 101%  | 100%  | 102%  | 102%  |
| Total                                     | Current OTG | 2,062 | 2,078 | 2,033 | 2,038 | 2,026 | 2,009 | 2,016 | 2,003 | 1,983 | 1,978 |
| i otal                                    | 2,954       | 70%   | 70%   | 69%   | 69%   | 94%   | 94%   | 94%   | 93%   | 92%   | 92%   |
| 2015 OTG                                  | 2,117       |       |       |       |       |       |       |       |       |       |       |

2017 OTG

Cardinal Heights- None Eastmount Park- None Franklin Road- Gym GL Armstrong- Closed Linden Park- 2 FDK, 2 Classrooms, Gym Pauline Johnson- Closed Queensdale- None Ridgemount- Closed

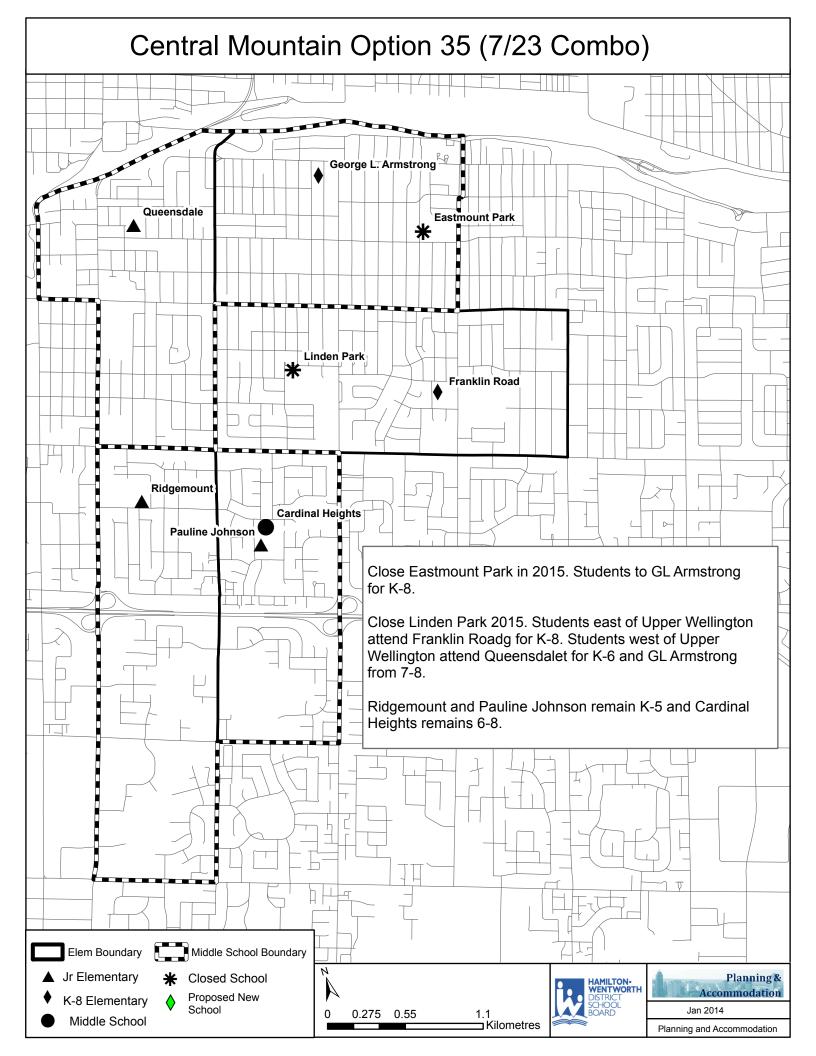
2,145



| School                    | OTG         | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  |
|---------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Cardinal Heights (4-8)    | 308         | 312   | 299   | 189   | 185   | 197   | 213   | 225   | 219   | 223   | 221   |
|                           | 300         | 101%  | 97%   | 61%   | 60%   | 64%   | 69%   | 73%   | 71%   | 73%   | 72%   |
| Eastmount Park (Closed)   | 348         | 216   | 219   |       |       |       |       |       |       |       |       |
| Lastinount Park (Closed)  | 348         | 62%   | 63%   |       |       |       |       |       |       |       |       |
| Franklin Bood (V 8)       | 463         | 355   | 358   | 476   | 472   | 466   | 459   | 457   | 452   | 451   | 448   |
| Franklin Road (K-8)       | 403         | 77%   | 77%   | 103%  | 102%  | 101%  | 99%   | 99%   | 98%   | 97%   | 97%   |
| Goorge L Armstrong (K 9)  | 633         | 327   | 318   | 715   | 723   | 699   | 679   | 662   | 659   | 632   | 629   |
| George L. Armstrong (K-8) | 700         | 52%   | 50%   | 102%  | 103%  | 100%  | 97%   | 95%   | 94%   | 90%   | 90%   |
| Linden Park (Closed)      | 319         | 154   | 159   |       |       |       |       |       |       |       |       |
|                           |             | 48%   | 50%   |       |       |       |       |       |       |       |       |
| Deviling Johnson (V. 2)   | 314         | 265   | 279   | 216   | 221   | 219   | 219   | 220   | 221   | 221   | 221   |
| Pauline Johnson (K-3)     |             | 84%   | 89%   | 69%   | 70%   | 70%   | 70%   | 70%   | 70%   | 70%   | 70%   |
| Queensdale (Closed)       | 279         | 188   | 195   |       |       |       |       |       |       |       |       |
| Queensuale (Closeu)       |             | 67%   | 70%   |       |       |       |       |       |       |       |       |
| Ridgemount (K-8)          | 290         | 247   | 251   | 437   | 438   | 446   | 439   | 452   | 454   | 456   | 460   |
| Kiugeilloulit (K-8)       | 448         | 85%   | 86%   | 97%   | 98%   | 99%   | 98%   | 101%  | 101%  | 102%  | 103%  |
| Total                     | Current OTG | 2,062 | 2,078 | 2,033 | 2,038 | 2,026 | 2,009 | 2,016 | 2,003 | 1,983 | 1,978 |
| Total                     | 2,954       | 70%   | 70%   | 91%   | 91%   | 91%   | 90%   | 90%   | 90%   | 89%   | 89%   |
| Implentation OTG          | 2,233       |       |       |       |       |       |       |       |       |       | -     |

Cardinal Heights- None Linden Park- Closed
Eastmount Park- Closed Pauline Johnson- None
Franklin Road- Possible FDK Reno Queensdale- Closed

GL Armstrong- 3 FDK Addition/Reno, 2 Classroom Ridgemount- FDK Addition, 6 Classrooms



| School                    | OTG         | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  |
|---------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Cardinal Heights (6-8)    | 308         | 312   | 299   | 218   | 202   | 225   | 226   | 246   | 229   | 233   | 228   |
|                           | 308         | 101%  | 97%   | 71%   | 66%   | 73%   | 73%   | 80%   | 74%   | 76%   | 74%   |
| Eastmount Park (Closed)   | 348         | 216   | 219   |       |       |       |       |       |       |       |       |
| Lastinount Fark (Closed)  | 348         | 62%   | 63%   |       |       |       |       |       |       |       |       |
| Franklin Road (K-8)       | 463         | 355   | 358   | 476   | 472   | 466   | 459   | 457   | 452   | 451   | 448   |
| Franklin Koau (K-8)       | 403         | 77%   | 77%   | 103%  | 102%  | 101%  | 99%   | 99%   | 98%   | 97%   | 97%   |
| George L. Armstrong (K-8) | 633         | 327   | 318   | 538   | 538   | 511   | 488   | 487   | 493   | 466   | 467   |
| George L. Armstrong (K-8) | 033         | 52%   | 50%   | 85%   | 85%   | 81%   | 77%   | 77%   | 78%   | 74%   | 74%   |
| Linden Park (Closed)      | 319         | 154   | 159   |       |       |       |       |       |       |       |       |
|                           |             | 48%   | 50%   |       |       |       |       |       |       |       |       |
| Pauline Johnson (K-5)     | 314         | 265   | 279   | 295   | 307   | 300   | 305   | 304   | 305   | 305   | 305   |
| raume Johnson (K-3)       |             | 84%   | 89%   | 94%   | 98%   | 96%   | 97%   | 97%   | 97%   | 97%   | 97%   |
| Queensdale (K-6)          | 279 —       | 188   | 195   | 253   | 261   | 267   | 270   | 260   | 256   | 253   | 250   |
| Queensuale (K-0)          |             | 67%   | 70%   | 91%   | 94%   | 96%   | 97%   | 93%   | 92%   | 91%   | 90%   |
| Ridgemount (K-5)          | 290         | 247   | 251   | 253   | 258   | 258   | 261   | 262   | 268   | 274   | 280   |
| Ridgemount (K-5)          | 290         | 85%   | 86%   | 87%   | 89%   | 89%   | 90%   | 90%   | 92%   | 94%   | 97%   |
| Total                     | Current OTG | 2,062 | 2,078 | 2,033 | 2,038 | 2,026 | 2,009 | 2,016 | 2,003 | 1,983 | 1,978 |
| Total                     | 2,954       | 70%   | 70%   | 89%   | 89%   | 89%   | 88%   | 88%   | 88%   | 87%   | 86%   |
| Implentation OTG          | 2,287       |       |       |       |       |       |       |       |       | -     |       |

Cardinal Heights- None Linden Park- Closed

Eastmount Park- Closed Pauline Johnson- Possible FDK Renos Franklin Road- FDK Reno/Addtion Queensdale- Possible FDK Renos

GL Armstrong- FDK Reno/Addition Ridgemount- None