

**Projected Costs for Capital Renovations at Mount Hope Elementary School**

<b>Accommodation Review Committee Requests</b>	<b>Projected Cost</b>
Accessibility (all areas in school)	\$ 200,000
Play ground (including drainage and surface)	\$ 250,000
Parking ( including surface and drainage)	\$ 100,000
Windows / Blinds	\$ 250,000
Washroom Upgrades	\$ 200,000
Flooring	\$ 75,000
Ceiling	\$ 50,000
Asbestos - Allowance	\$ 75,000
<b>Total Projected Costs</b>	<b>\$ 1,200,000</b>

  

<b>High/Urgent 1-5 Year Needs</b>	<b>Projected Cost</b>
<b>Total Projected Costs</b>	<b>\$ 775,000</b>

  

<b>5 - 10 Year Needs</b>	<b>Projected Cost</b>
<b>Total Projected Costs</b>	<b>\$ 1,140,000</b>

  

<b>Program Needs</b>	<b>Projected Cost</b>
<b>FDK</b>	<b>\$ 500,000</b>
<b>Additional</b>	<b>\$ 605,000</b>
<b>Total Projected Costs</b>	<b>\$ 1,105,000</b>

  

<b>Grand Total</b>	<b>\$ 4,220,000</b>
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\*Note: All projected costing are based on Ministry of Education building benchmarks and can change due to site conditions and other contributing factors.