

Central Mountain Accommodation Review Committee Option Summary

	Option 22	Option 32	Option 34	Option 35
What is the projected overall cost? (10 year cost)	\$32,268,575	\$29,913,632	\$20,765,952	\$25,078,774
What is the projected capital/facility savings(over 10 years)?	\$5,103,860	\$7,458,803	\$16,606,483	\$12,293,661
What are the projected annual transportation costs?	\$308,000	\$423,500	\$616,000	\$462,000
What are the projected new build (FDK, addition and new school costs)?	\$11,035,000	\$13,700,000	\$4,135,000	\$1,415,000
What is the projected annual operational/ administrative savings?	\$11,243,750	\$10,974,650	\$11,446,080	\$7,513,050
How many new builds?	1	1	0	0

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What is the on the ground capacity?	Cardinal Heights: 388 Eastmount Park: 348 Franklin Road: 463 Linden Park: 457 New School: 375 Queensdale: 279	Eastmount Park: 348 Franklin Road: 463 Linden Park: 405 New School: 650 Queensdale: 290	Cardinal Heights: 308 Franklin Road: 463 GL Armstrong: 700 Pauline Johnson: 314 Ridgemount: 448	Cardinal Heights: 308 Franklin Road: 463 GL Armstrong: 633 Pauline Johnson: 314 Queensdale: 279 Ridgemount: 290
Projected Facility Utilization: Implementation & 2022	2015 Implementation Cardinal Heights : 93%, 95% Eastmount Park: 94%, 82% Franklin Road: 75%, 73% Linden Park: 94%, 89% New School: 83%, 93% Queensdale: 93%, 83% Total: 91%, 89%	2017 Implementation Eastmount Park: 88%, 82% Franklin Road: 92%, 87% Linden Park: 101%, 97% New School: 96%, 102% Queensdale: 93%, 83% Total: 94%, 92%	2015 Implementation Cardinal Heights: 61%, 72% Franklin Road: 103%, 97% GL Armstrong: 102%, 90% Pauline Johnson: 69%, 70% Ridgemount: 97%, 103% Total: 91%, 89%	2015 Implementation Cardinal Heights: 71%, 74% Franklin Road: 103%, 97% GL Armstrong: 85%, 74% Pauline Johnson: 94%, 97% Queensdale: 91%, 90% Ridgemount: 87%, 97% Total: 89%, 86%
Grade Organization	Cardinal Heights : JK-5 Eastmount Park: JK-6 Franklin Road JK-8 Linden Park JK-8 New School: JK-8 Queensdale: JK-6	Eastmount Park: JK-6 Franklin Road JK-8 Linden Park JK-8 New School: JK-8 Queensdale: JK-6	Cardinal Heights: 4-8 Franklin Road: JK-8 GL Armstrong: JK-8 Pauline Johnson: JK-3 Ridgemount: JK-8	Cardinal Heights: 6-8 Franklin Road: JK-8 GL Armstrong: JK-8 Pauline Johnson: JK-5 Queensdale: JK-6 Ridgemount: JK-5
How many schools have an enrolment of 500-600 students?	None	1 - New School	1 - G.L Armstrong	1 - G.L Armstrong