






Elementary Accommodation
Review Committee


Central Mountain
Accommodation Review Committee
Public Meeting #4

Cardinal Heights Linden Park
 Eastmount Park Pauline Johnson
 Franklin Road Queensdale
 G.L. Armstrong Ridgemount

Hill Park Secondary - Tuesday, February 4th, 2014

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Elementary Accommodation
Review Committee

Welcome and Introductions

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Elementary Accommodation
Review Committee

Meeting Norms

- Promote a positive environment
- Treat all other members and guests with respect
- Recognize and respect the personal integrity of each member of the committee
- Acknowledge democratic principles and accept the consensus and votes of the committee
- Use established communication channels when questions or concerns arise
- Promote high standards of ethical practice at all times

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Elementary Accommodation
Review Committee

Why we are here tonight?

- Provide an overview of the Accommodation Review Process
- Review the work completed to date by the Accommodation Review Committee (ARC)
- Presentation of Accommodation Review Committee Options for final report
- Receive Public Feedback

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Elementary Accommodation
Review Committee

**Overview of Accommodation Review
 Process**

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Elementary Accommodation
Review Committee

Accommodation Review Committee Mandate

"...is to lead the public ***review and act in an advisory role*** that will study, report and ***provide recommendations*** on accommodation option(s) with respect to the group of schools or school being reviewed for ***the Board of Trustees'*** consideration and decision."

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Elementary Accommodation Review Committee

Committee Membership

- Chair (member of HWDSB Executive Council)

Voting Members	Non-Voting Members
One (1) parent representative who is a member of School Council and/or Home and School Association from each school	The Trustee(s) of each school(s) under review
One (1) parent representative who is not a member of School Council or Home and School Association from each school	The Superintendent(s) of Student Achievement for each school(s) under review;
One (1) teaching representative from each school under review; OR One (1) non-teaching staff from each school under review;	The Principal from each school under review

- Also available are administrative support for minute taking and a dedicated resource staff to ensure compliance of the Board's policy and information relevant to the Accommodation Review.

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What will the ARC consider when developing their options?

Reference Criteria (as outlined in the Board policy):

- Facility Utilization
- Permanent and Non-Permanent Accommodation
- Program Offerings
- Quality of Teaching and Learning Environments
- Transportation
- Partnerships
- Equity

Additional items identified by the committee and community are also considered.

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How does the ARC process work?

There are two kinds of meetings.

Working meetings – ARC committee works to identify various options to present to the community and trustees. Public can attend but not participate.

Public meetings – There are four public meetings. This is where the ARC presents its options to gain feedback from the community. Public will provide input that will be used by the ARC as it prepares its final recommendations.

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Where are we in the Accommodation Review Process?

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Elementary Accommodation Review Committee

The diagram shows a vertical timeline of the review process:

- Board Approval June 2013**
 - Preliminary School Accommodation Review Report
- Preparation Phase June 2013-Sept 2013**
 - Preparation of background material
 - Committee members are appointed
- Community Review Phase Oct 2013-Jan 2014***
 - Board Staff share school accommodation option
 - Accommodation Review Committee develops recommendation(s)
- Board Review Phase Feb 2014 – May 2014***
 - Director's Accommodation Review Report
 - Public delegations at Standing Committee Meeting
- Projected Decision by Trustees May 2014***

Public Meetings

- October 8th, 2013 - Complete
- November 5th, 2013 - Complete
- December 10th, 2013 - Completed
- February 4th, 2014 - Tonight

Working Group Meetings

- October 1st, 2013 – Complete
- October 15th, 2013 – Complete
- October 29th, 2013 – Complete
- November 12th, 2013 – Complete
- November 26th, 2013 – Complete
- December 3rd, 2013 – Complete
- January 14th, 2014 – Complete
- January 28th, 2014 – Complete
- February 4th, 2014 –
- February 11th, 2014 –

* Dates are approximate and subject to accommodation review progress

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Work completed by the Accommodation Review Committee

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Since Our Last Public Meeting:

- Completed 7th, 8th and 9th working group meetings.
- Completed all the school tours
- Review of 15 additional accommodation options (Total of 35 Options)
- Discussion and analysis of options to determine which to take forward to tonight's public meeting.

**Accommodation Review Committee
 Report Draft Outline**

ARC Report – Draft Outline

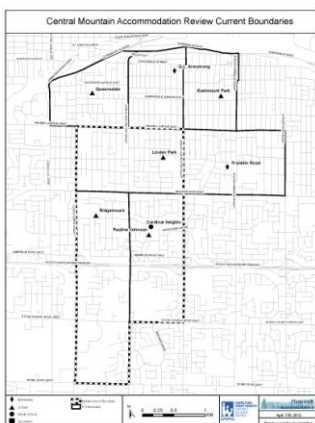
Section 1 & 2:

- Executive Summary
- Overview of accommodation review process
- Overview of the purpose behind accommodation reviews
- Overview resources available, communication strategy and how community input was received.

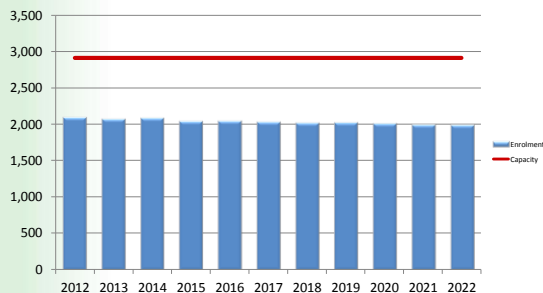
Section 3:

- Description of Accommodation Review Committee recommendation(s) and rationale.

**Current Situation
 &
 Accommodation Review Committee
 Options**



Central Mountain Current Enrolment



Accommodation Review Committee Options

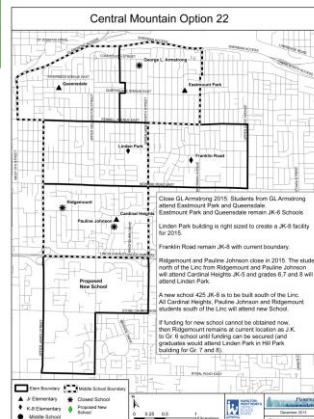
Accommodation Review Committee Options

These options or slight variations (e.g. grade organizations, boundaries & timelines) depending on feedback from tonight's meeting will be used in the final report completed by the committee. The ARC is intending to narrow the options given in the final report.

Option #22

- Close GL Armstrong in 2015. Students attend either Eastmount Park and Queensdale for JK-6.
- Franklin Road remain K-8 with current boundaries.
- Ridgemount and Pauline Johnson are closed in 2015. Students north of the Linc attend Cardinal Heights for JK-5.
- Linden Park is renovated to be a JK-8 school for 2015 and receives Eastmount Park and Queensdale students for 7 & 8. Cardinal Heights 6, 7 & 8s attend Linden Park.
- New 425 pupil place JK-8 School proposed south of the Linc for 2015.

School	OTG	2012	2015	2018	2022
Option #22	Current OTG	2,087	2,033	2,009	1,978
	2,954	70%	91%	90%	89%
Implementation (2015) OTG	2,230				



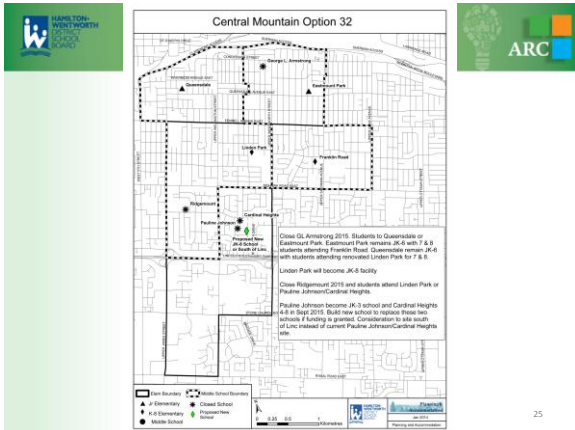
Overview of Rationale for Option #22

- One fewer bus required for transportation than current situation.
- Balanced option in terms of geographic distribution of schools.
- Close three schools and builds one new – location TBD
- Considers future enrolment growth south of the Linc.
- Overall 89% enrolment capacity by 2022.
- 6 schools for the cluster.
- Has a plan b if no funding is granted.
- Potential 10 year capital/facilities savings: \$5,103,860
- Potential 10 year administrative/operational savings: \$11,243,750

Option #32

- Close GL Armstrong 2015. Students attend either Queensdale or Eastmount Park for JK-6. Eastmount Park grade 7 & 8s attend Franklin Road and Queensdale 7 & 8s attend Linden Park.
- Linden Park become JK-8 facility.
- Franklin Road remains a JK-8 with additional grade 7 & 8s from Eastmount Park.
- Cardinal Heights become 4-8 and Pauline Johnson JK-3 in 2014. Build new school on site or consider new site south of Linc for 2017.
- Close Ridgemount in 2015. Students from north of Linc attend Linden Park and students south of Linc attend New JK-8 on Cardinal Heights site or south of Linc.

School	OTG	2012	2015	2017	2019	2022
Option #32	Current OTG	2,087	2,033	2,026	2,016	1,978
	2,954	70%	96%	94%	94%	92%
Implementation (2015) OTG	2,117					
Implementation (2017) OTG	2,145					



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Overview of Rationale for Option #32

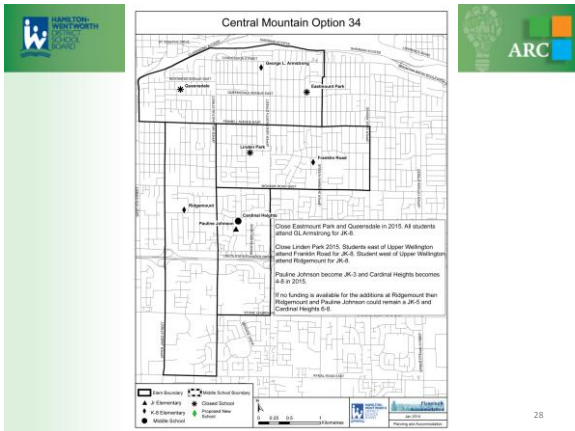
- Projected two additional buses required for transportation from current situation.
- Timelines are most practical.
- Closes four schools and builds one new – location TBD
- Overall 92% enrolment capacity by 2022.
- 5 schools for the cluster.
- Has a plan b if no funding is granted.
- Potential 10 year capital/facilities savings : \$7,458,803
- Potential 10 year administrative/operational savings: \$10,974,650

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Option #34

- Close Eastmount Park and Queensdale in 2015. All students attend GL Armstrong for JK-8.
- Close Linden Park in 2015. Students east of Upper Wellington attend Franklin Road for JK-8 and students west of Upper Wellington attend Ridgemount for JK-8. Ridgemount would need renovations/additions to retrofit into a JK-8 facility.
- Pauline Johnson become JK-3 and Cardinal Heights becomes 4-8 – Campus school

School	OTG	2012	2015	2018	2022
Option #34	Current OTG	2,087	2,033	2,009	1,978
		2,954	70%	91%	90%
Implementation (2015) OTG	2,223				



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Overview of Rationale for Option #34

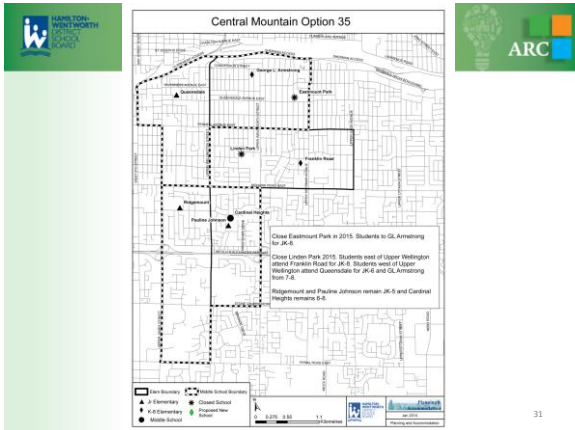
- Projected seven additional buses required for transportation from current situation.
- Closes three schools and no new build.
- Overall 89% enrolment capacity by 2022.
- 5 schools for the cluster.
- Has a plan b if no funding is granted.
- Potential 10 year capital/facilities savings : \$16,606,483
- Potential 10 year administrative/operational savings: \$11,446,080

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Option #35

- Close Eastmount Park in 2015. All students attend GL Armstrong for JK-8.
- Close Linden Park 2015. Students east of Upper Wellington attend Franklin Road for JK- 8. Students west of Upper Wellington attend Queensdale JK-6 and GL Armstrong for 7 & 8.
- Queensdale remains a JK-6 facility and continues to attend GL Armstrong for 7 & 8.
- Pauline Johnson and Ridgemount remain JK-5 schools and graduates attend Cardinal Heights for grades 6, 7 & 8.

School	OTG	2012	2015	2018	2022
Option #35	Current OTG	2,087	2,033	2,009	1,978
		2,954	70%	89%	88%
Implementation (2015) OTG	2,287				



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Overview of Rationale for Option #35

- Requires a projected three additional busses for transportation.
- Close two schools and no new builds.
- Overall 86% enrolment capacity by 2022.
- Least disruption for students upon implementation – only requires two schools to move.
- 6 schools for the cluster.
- Potential 10 year capital/facilities savings : \$12,293,661
- Potential 10 year administrative/operational savings: \$7,513,050

Elementary Accommodation Review Committee

Accommodation Options Information Session

Elementary Accommodation Review Committee

Accommodation Options Info Session

- There are 10 tables with facilitators
- Please move around to each table and review the information for the accommodation options
- Please share any rationale for each option
- This information will be used by the committee in making final decisions for two options they wish to include in their report
- Please return to the auditorium at 6:40

Elementary Accommodation Review Committee

Next Steps

- Working Group 10 & 11
 - Review of public feedback from tonight
 - Discussion of ARC Recommendations
 - Completion of ARC Report by February 20th
 - ARC Report submitted to Director of Education
 - ARC Committee Presentation of Report to Trustees (March 2014)

Elementary Accommodation Review Committee

Public Delegations

- Any member of the public may request a delegation with Trustees. (April/May 2014 – TBD)
- Public may request 5 to 10 minutes of time to make a presentation to the Board of Trustees
- Trustees may ask the presenter questions of clarification
- Instructions for requesting delegations and delegation procedures will be communicated by the board (March 2014)
- Dates in which the delegations will occur will be advertised and communicated through the schools.
- Approximate date: April/May of 2014.

Accommodation Options Question and Answer

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Discussion Guidelines

- Why are we here?
- The questions you ask and what you share should help the committee determine their final options
- The discussion should focus on the options reviewed
- Please add your name to the speakers list and try to keep your comments to 2 minutes

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Thank You

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