

## West Flamborough Staff Recommendation Summary

- **Consolidate Beverly Central and Dr. Seaton into Dr. Seaton in 2014**
  - Estimated need to modify and existing classroom into a Kindergarten space
- **Consolidate Greensville and Spencer Valley into Spencer Valley in 2014**
  - The south-east portion of Greensville current JK-5 boundary to be assigned to Millgrove.
  - Estimated need to modify 2 existing classrooms into Kindergarten spaces
  - Estimated need of 3 new classroom construction addition

\*\* Please note that the staff option is not final and can change as the accommodation review process is completed.

School	OTG	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Beverly Central	230	166	164	0	0	0	0	0	0	0	0	0
		72%	71%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Dr. John Seaton	348	243	225	380	364	356	341	327	323	323	316	324
		70%	65%	109%	105%	102%	98%	94%	93%	93%	91%	93%
Greensville	222	197	194	0	0	0	0	0	0	0	0	0
		89%	88%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Millgrove	227	183	178	198	192	197	194	199	190	189	188	186
		81%	79%	87%	85%	87%	86%	88%	84%	83%	83%	82%
Spencer Valley	369	177	189	358	348	337	323	310	314	312	313	305
		71%	76%	97%	94%	91%	88%	84%	85%	85%	85%	83%
Total	1,396	966	950	936	904	890	858	835	826	823	815	815
		69%	68%	99%	96%	94%	91%	88%	88%	87%	86%	86%

Capacity 2014

944

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West Flamborough Staff Option by Grade

K.2

Beverly Central	OTG: 230												
	JK	SK	1	2	3	4	5	6	7	8	SE	Total	Utilization
2012	13	27	17	25	28	31	20	0	0	0	5	166	72%
2013	19	13	26	17	25	28	31	0	0	0	5	164	71%
2014	0	0	0	0	0	0	0	0	0	0	0	0	0%
2015	0	0	0	0	0	0	0	0	0	0	0	0	0%
2016	0	0	0	0	0	0	0	0	0	0	0	0	0%
2017	0	0	0	0	0	0	0	0	0	0	0	0	0%
2018	0	0	0	0	0	0	0	0	0	0	0	0	0%
2019	0	0	0	0	0	0	0	0	0	0	0	0	0%
2020	0	0	0	0	0	0	0	0	0	0	0	0	0%
2021	0	0	0	0	0	0	0	0	0	0	0	0	0%
2022	0	0	0	0	0	0	0	0	0	0	0	0	0%

Dr. John Seaton	OTG: 348												
	JK	SK	1	2	3	4	5	6	7	8	SE	Total	Utilization
2012	9	11	14	12	21	17	22	48	40	49	0	243	70%
2013	12	10	11	14	12	22	15	42	48	39	0	225	65%
2014	31	32	22	38	31	38	48	46	42	47	5	380	109%
2015	31	32	31	23	38	32	37	48	46	41	5	364	105%
2016	31	33	32	33	23	39	31	37	48	46	5	356	102%
2017	31	33	32	33	33	23	37	31	37	47	5	341	98%
2018	31	33	32	33	33	33	22	37	31	36	5	327	94%
2019	32	32	32	33	33	34	32	23	38	31	5	323	93%
2020	32	32	31	33	33	34	32	32	23	37	5	323	93%
2021	32	32	31	32	33	33	32	32	32	22	5	316	91%
2022	32	32	31	32	32	33	32	32	32	31	5	324	93%

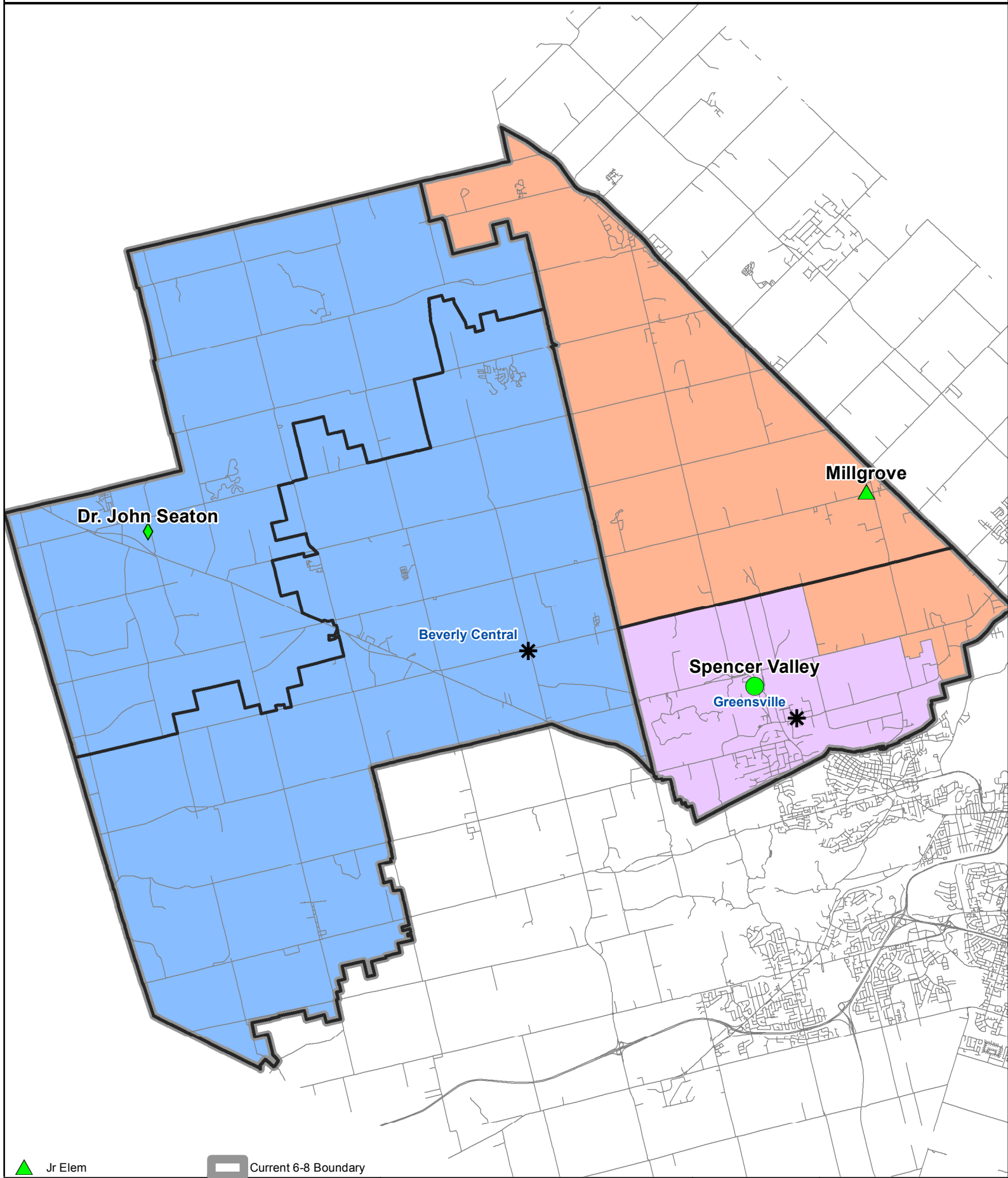
Greensville	OTG: 222												
	JK	SK	1	2	3	4	5	6	7	8	SE	Total	Utilization
2012	24	27	25	31	24	38	28	0	0	0	0	197	89%
2013	25	24	28	24	31	24	38	0	0	0	0	194	88%
2014	0	0	0	0	0	0	0	0	0	0	0	0	0%
2015	0	0	0	0	0	0	0	0	0	0	0	0	0%
2016	0	0	0	0	0	0	0	0	0	0	0	0	0%
2017	0	0	0	0	0	0	0	0	0	0	0	0	0%
2018	0	0	0	0	0	0	0	0	0	0	0	0	0%
2019	0	0	0	0	0	0	0	0	0	0	0	0	0%
2020	0	0	0	0	0	0	0	0	0	0	0	0	0%
2021	0	0	0	0	0	0	0	0	0	0	0	0	0%
2022	0	0	0	0	0	0	0	0	0	0	0	0	0%










West Flamborough Staff Option by Grade

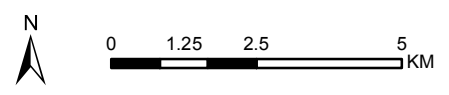
Millgrove	OTG: 227												
	JK	SK	1	2	3	4	5	6	7	8	SE	Total	Utilization
2012	36	20	26	20	30	25	26	0	0	0	0	183	81%
2013	25	33	19	26	20	30	25	0	0	0	0	178	79%
2014	28	28	34	22	30	22	33	0	0	0	0	198	87%
2015	28	28	27	34	22	30	22	0	0	0	0	192	85%
2016	28	28	27	27	34	22	30	0	0	0	0	197	87%
2017	28	28	27	27	27	34	22	0	0	0	0	194	86%
2018	28	28	27	27	27	27	34	0	0	0	0	199	88%
2019	27	28	27	27	27	27	27	0	0	0	0	190	84%
2020	27	27	27	27	27	27	27	0	0	0	0	189	83%
2021	27	27	26	27	27	27	27	0	0	0	0	188	83%
2022	27	27	26	26	27	27	27	0	0	0	0	186	82%

Spencer Valley	OTG: 248		369										
	JK	SK	1	2	3	4	5	6	7	8	SE	Total	Utilization
2012	0	0	0	0	0	0	0	64	55	43	15	177	71%
2013	0	0	0	0	0	0	0	54	64	55	15	189	76%
2014	22	22	22	23	20	29	21	63	54	64	15	358	97%
2015	22	22	23	21	23	20	29	54	63	54	15	348	94%
2016	23	23	21	22	21	24	20	52	55	64	15	337	91%
2017	23	23	21	20	22	21	24	50	52	55	15	323	88%
2018	23	23	21	20	20	22	21	46	50	52	15	310	84%
2019	23	23	21	20	20	20	22	55	46	50	15	314	85%
2020	23	23	21	20	20	20	20	49	55	46	15	312	84%
2021	23	23	21	20	20	20	20	47	49	55	15	313	85%
2022	23	23	21	20	20	20	20	47	47	49	15	305	83%

Totals	OTG: 1,275		944										
	JK	SK	1	2	3	4	5	6	7	8	SE	Total	Utilization
2012	82	85	82	88	103	111	96	112	95	92	20	966	76%
2013	82	80	83	81	88	104	110	96	112	94	20	950	75%
2014	82	83	78	83	81	89	102	110	96	111	20	936	99%
2015	82	83	81	78	83	82	88	102	110	96	20	904	96%
2016	82	83	79	81	78	84	81	89	103	109	20	890	94%
2017	82	83	79	80	81	78	83	81	89	102	20	858	91%
2018	82	84	80	80	80	82	78	83	81	88	20	836	89%
2019	81	83	80	80	80	80	81	78	83	81	20	827	88%
2020	81	82	79	80	80	81	79	81	78	83	20	823	87%
2021	81	82	78	79	80	80	79	79	81	77	20	816	86%
2022	81	82	78	78	79	80	79	79	79	80	20	815	86%



	Jr Elem		Current 6-8 Boundary
	Elementary	<b>Proposed Boundary</b>	
	Closed		Millgrove
	Middle School		Spencer Valley
	Current Elementary Boundary		Dr. John Seaton



October 4, 2014

Planning and Accommodation