

Central Mountain Accommodation Review - 10 Year Capital Dollars Spent

Capital Expenses 2003 -2013 School	School Year										
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Grand Total
Cardinal Heights	\$ 3,486			\$ 159,062	\$ 61,362	\$ 6,038	\$ 715,435	\$ 204,821	\$ 47,830	\$ 2,996	\$ 1,201,030
Eastmount Park				\$ 33,954		\$ 21,391	\$ 65,383	\$ 19,981	\$ 56,330		\$ 197,038
Franklin Road	\$ 270,819		\$ 1,736		\$ 28,056	\$ 335,010	\$ 128,593	\$ 333,106		\$ 83,781	\$ 1,181,101
George L. Armstrong	\$ 3,273	\$ 181,543	\$ 27,270		\$ 585,070	\$ 334,950		\$ 817	\$ 15,284	\$ 53,430	\$ 1,201,636
Linden Park			\$ 1,527	\$ 458			\$ 33,534	\$ 1,848	-\$ 409		\$ 36,958
Pauline Johnson					\$ 35,529	\$ 121,295	\$ 597,468	\$ 618,400	\$ 7,189		\$ 1,379,881
Queensdale			\$ 1,726,387	\$ 838,177	\$ 2,240	\$ 10,821	\$ 441	\$ 15,001	\$ 7,064		\$ 2,600,131
Ridgemount	-\$ 4,463	\$ 10,249		\$ 2,744	\$ 125,893	\$ 38,606	\$ 315,454	\$ 1,073,704	\$ 44,848	\$ 604,865	\$ 2,211,900
<b>Grand Total</b>	<b>\$ 273,115</b>	<b>\$ 191,792</b>	<b>\$ 1,756,920</b>	<b>\$ 1,034,395</b>	<b>\$ 838,150</b>	<b>\$ 868,111</b>	<b>\$ 1,856,307</b>	<b>\$ 2,267,678</b>	<b>\$ 178,135</b>	<b>\$ 745,073</b>	<b>\$ 10,009,675</b>

School	Major Projects
Cardinal Heights	Boiler Replacement (2006-7), New Windows (2009-10), Renovated Boys and Girls Washrooms (2010-11)
Eastmount Park	Boiler System Upgrades (2009-10)
Franklin Road	Roofing (2003-04), Replace all Windows (2009-10), Boiler Replacement (2009-2011), New Washroom and FDK Room Updates (2012-13)
George L. Armstrong	Fire Alarm System (2004-05), Boiler Replacement, heating system (2007-2009), Facilities Management System Upgrade (2008-09), FDK (2012-13)
Linden Park	Boiler System Upgrade (2009-10)
Pauline Johnson	Masonry Repairs (2007-2009), HVAC (2009-10), Roofing (2009-10), Boiler Replacement (2010-11)
Queensdale	Window Replacement (2005-06), Washroom Upgrade (2005-06), HVAC (2005-06), Boiler Replacement and Electrical Upgrade (2006-07)
Ridgemount	Boiler and Exhaust fan Replacement (2009-11), Window Replacement (2010-11), FDK Addition (2012-2013)