

I was also hoping that source data and methodology for the following data elements in the SIP would be available for distribution tomorrow:

1. **Enrollment projections (ADE)**. The presentations provided to other ARCs appear to provide Hamilton and provincial numbers, it would be more meaningful to have school catchment specific data for enrollment and JK registration trends. The census age cluster, birth and fertility rates, and immigration data presented by school catchment will enable the community to fully understand projections.

Do the enrollment numbers assume that the elementary schools are currently providing full day kindergarten? If not, what is date used for implementation.

2. **Pupil Places/Capacity**. The capacity appears to exceed the provincial funding goal of > 90% of primary classrooms having an enrollment of <20 children per class. How is this calculated?

3. **Classrooms Available**. Where did this number come from?

4. **Expenditures on School Operations**. Could you provide the recreation centre and school operational expenditures for Dalewood.

5. **Imputed Grant for School Operations**. The formula for calculation as present to west secondary ARC, is as follows:

$$= \text{ADE} * 12.07m^2 * 1.103m^2 * \$71.81$$

Is this school specific? Can you provide a reference/technical document to understand the formula and the rationale. How are special funding grants factored into calculations?

6. **ReCAPP database** entries for 2003-2020 for all three schools.

7. **On the Ground Capacity** data from MOE inventory and the assumptions for classroom capacity. It would be helpful to understand how many classrooms are deemed available. How does this account for full day kindergarten class size requirements.

8. **Profile of Out of Catchment Students**

9. **EQAO Results**. What is the source data? The Prince Philip data for 2010 is not available on the EQAO website, this appears to be the reference year.

10. **The Location of Schools**. I wonder if the Prince Phillip and GR Allan point of reference, with respect to distance to neighbourhood schools, should be each other rather than Dalewood [distance would be 3.1km rather than 2km].

11. **Facility For Community Use**. Can we get a copy of the City of Hamilton Agreement for the Dalewood Recreation Centre.

Thank you in advance for your help,