



Elementary Accommodation **Review Committee**



Elementary Pupil Accommodation Review Committee

King George Accommodation Review Committee Public Meeting #4

**Memorial (City) School
November 2, 2011**



Why we are here tonight?

- Provide an overview of the *Accommodation Review Process*
- Review the work completed by the Accommodation Review Committee (ARC)
- Presentation final ARC recommendation
- Review the next steps Address any questions/ comments pertaining to the ARC process or proposed accommodation options



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Overview of the Accommodation Review Process



The Accommodation Review Process

- The process follows Ministry of Education guidelines, Board Policy and the Terms of Reference
- There are committee working meetings and public meetings.
 - All meetings are open to the public
- The Accommodation Review Committee (ARC) is tasked with developing an accommodation solution that will address the long-term requirements of the community

ARC Recommendations

- The ARC will prepare a report that will be presented to the Board of Trustees
 - This report will include the ARC's recommendations
- The Trustees will also receive a report from Senior Administration with their recommendations to the Board of Trustees
- **The Board of Trustees will make the final decisions**

ARC Timelines:

- 4 Public Meetings
- 4 Working Group Meetings
- All meetings are open to the public



Information for the ARC

- The ARC will review the School Information Profiles (SIP)
- **These profiles consider the value of schools to the student, the community, the Board and the local economy**
- The ARC received the recommendations of senior administration for their consideration.
 - The recommendations provide a foundation for the ARC to build on
- Requests for additional information have already been submitted to the ARC
 - Agendas and minutes from previous meetings will be circulated to ARC members at least 24 hours prior to the ARC meeting

Review of the final ARC report?

- **The ARC will review the final report at their next Working Group Meeting #4**
- **Reference Criteria (as outlined in the Board policy):**
 - **Accommodation:** Develop recommendations to maximize the utilization of Board facilities in the review area with a target of 100% utilization for a future ten-year period
 - **Facility Condition:** Develop recommendations for capital improvements (i.e. repairs, renovations or major capital projects such as new construction) into existing facilities and sites along with a funding strategy to pay for those improvements.
 - **Program:** Develop recommendations around the strategic locations.
 - **Transportation:** Develop recommendations that address the implications of other recommendations on pupil transportation.
 - **Funding:** Develop a funding strategy to address any capital works that are contemplated in the recommendations above.
 - **Implementation:** Develop recommendations for implementation timeframes for any of the above recommended changes.
 - **Scope:** King George – Memorial (City) – Prince of Wales
 - **Timeline:** Final report is due by November 11, 2011



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Work Completed by the ARC



Since the ARC process began:

- 4 Working Group Meeting
- Reviewed data contained in the School Information Profiles (SIPs)
- School Tours
- Reviewed alternative accommodation options
- Produced a final recommendation



Summary of Working Group Meetings:

Working Group Meeting #1 (April 20, 2011)

- Overview of the ARC process
- Setting the Committee operating procedures and meeting norms
- Review of staff recommendation

Working Group Meeting #2 (June 1, 2011)

- Review of the data collected in the School Information Profiles (SIP)
- Review of alternate accommodation options
 - Different boundary configurations



Summary of Working Group Meetings:

Working Group Meeting #3 (October 20, 2011)

- Review of alternate accommodation options
- Finalize ARC recommendation

Information Requested by the ARC:

- List of capital expenses by school (2000 – 2010)
- List of outstanding renewal needs by school
- Walking distances to each school

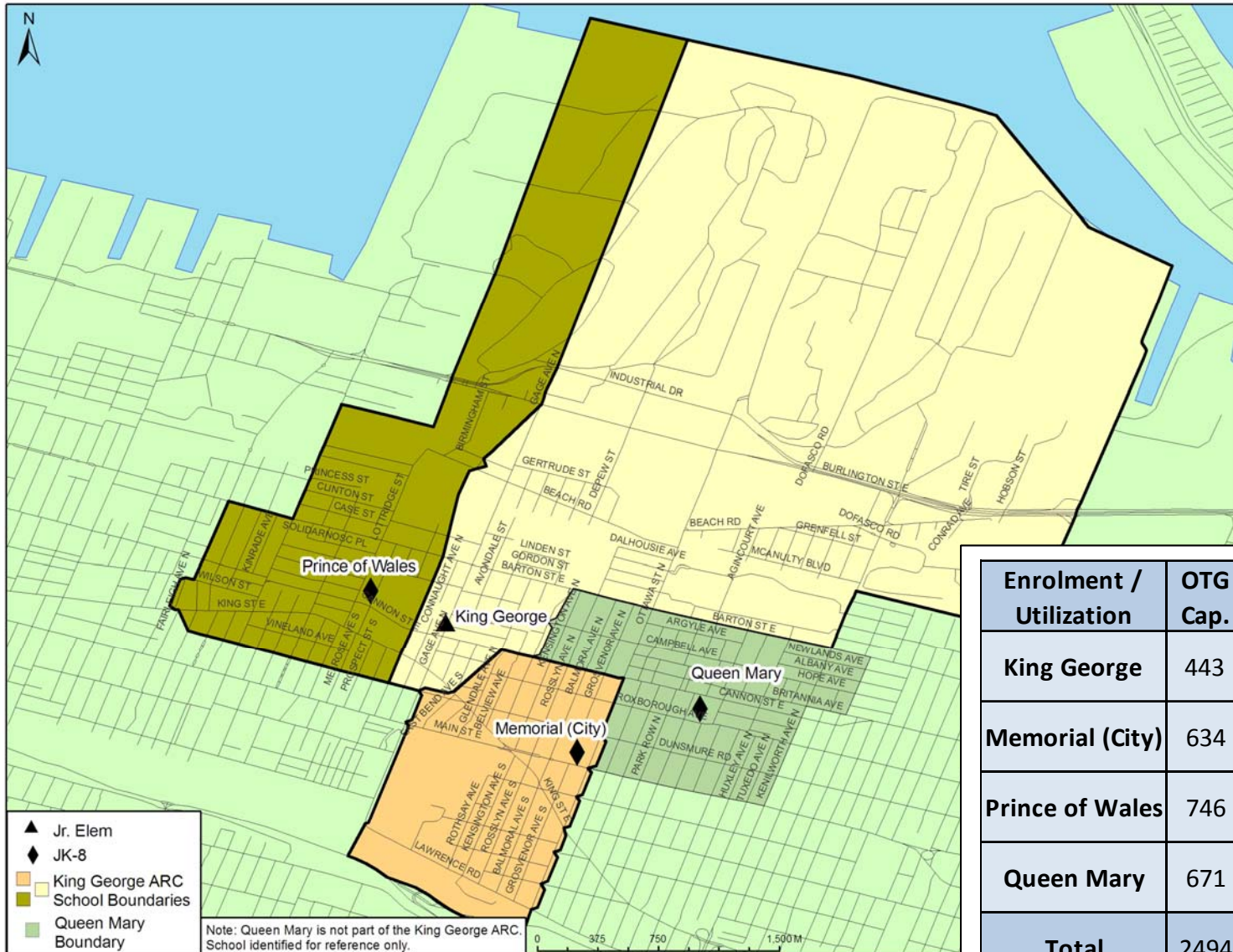


School Tours:

- 30 – 45 minute tours
- Including site walk, gymnasium, classrooms, library, etc.
 - Prince of Wales - May 17, 2011
 - Memorial (City) and King George – June 1, 2011



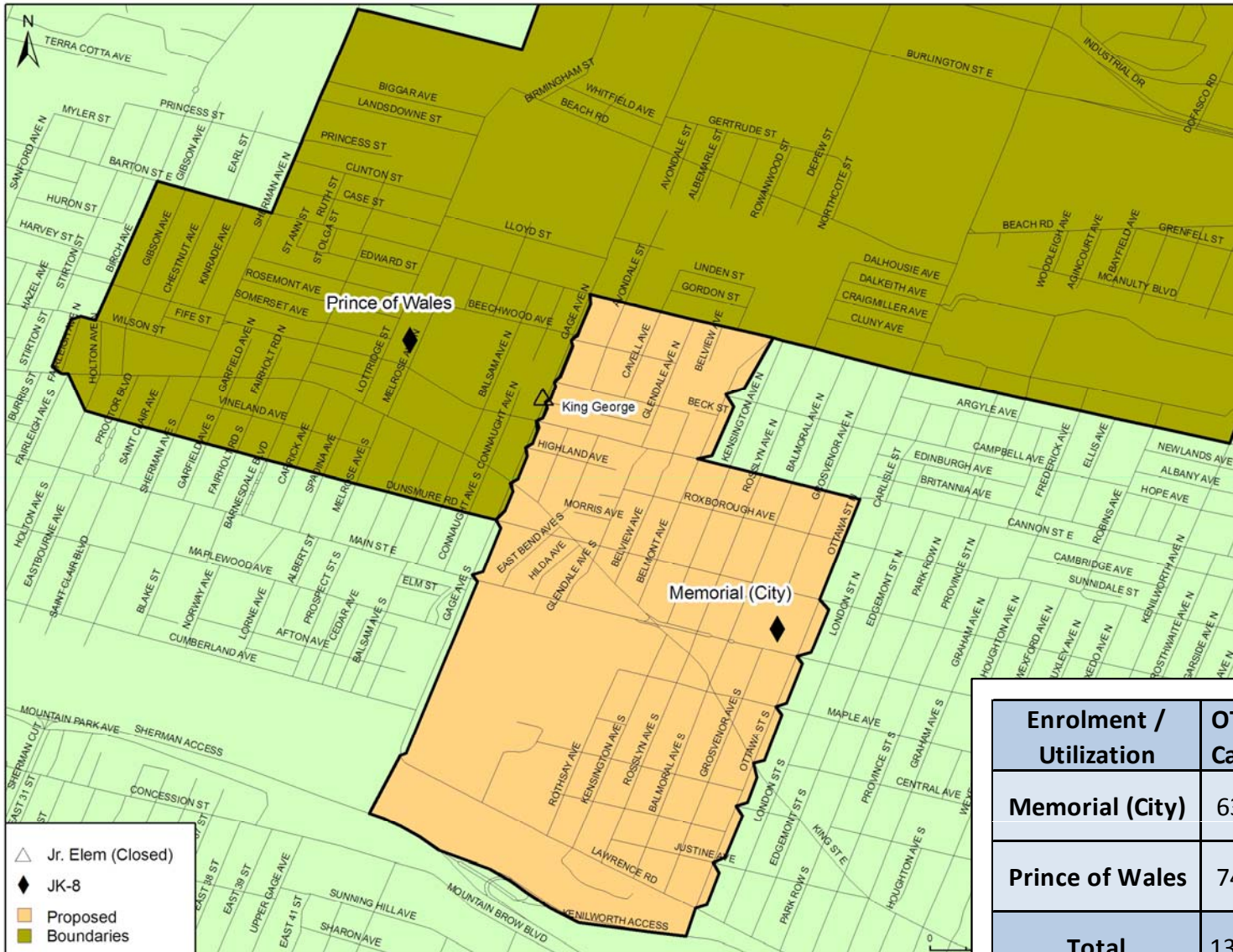
Accommodation Options



Current Situation

King George
Memorial (City)
Prince of Wales

Enrolment / Utilization	OTG Cap.	2012/2013	2015/2016	2018/2019	2021/2022
King George	443	251 57%	254 57%	253 57%	256 58%
Memorial (City)	634	450 71%	430 68%	445 70%	447 71%
Prince of Wales	746	524 70%	499 67%	464 62%	448 60%
Queen Mary	671	531 79%	553 82%	577 86%	577 86%
Total	2494	1756 70%	1736 70%	1739 70%	1728 69%



Option A: ARC and Staff Recommendation

Enrolment / Utilization	OTG Cap.	2012/2013	2015/2016	2018/2019	2021/2022
Memorial (City)	634	508 80%	463 73%	488 77%	493 78%
Prince of Wales	746	717 96%	720 97%	674 90%	658 88%
Total	1380	1225 89%	1183 86%	1162 84%	1151 83%



Additional Considerations:

- As a second phase to this option, the ARC will recommend that the Board consider initiating a boundary study to review the current catchment area of Queen Mary in order to stabilize the long-term enrolments at all three schools (Memorial, Prince of Wales and Queen Mary).



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Next Steps

Next Steps:

- **Working Group Meeting #4**
 - November 9, 2011 @ Board Office
 - Review community input
 - Finalize ARC recommendation
 - Review final ARC Report
- All information will be available on the Board's website

<http://www.hwdsb.on.ca/arcelementary/>

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- ✓ Review of final ARC recommendation
- ✓ Review the next steps of the ARC
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Questions