

Elementary Pupil Accommodation Review Committee

**King George
Accommodation Review Committee
Public Meeting #3**

Prince of Wales Public School
September 21, 2011

Why we are here tonight?

- Provide an overview of the *Accommodation Review Process*
- Review the work completed by the Accommodation Review Committee (ARC)
- Presentation of alternative accommodation options
- Review the next steps of the ARC
- Address any questions/ comments pertaining to the ARC process or proposed accommodation options



Overview of the Accommodation Review Process

The Accommodation Review Process

- The process follows Ministry of Education guidelines, Board Policy and the Terms of Reference
- There are committee working meetings and public meetings.
 - All meetings are open to the public
- The Accommodation Review Committee (ARC) is tasked with developing an accommodation solution that will address the long-term requirements of the community

ARC Recommendations

- The ARC will prepare a report that will be presented to the Board of Trustees
 - This report will include the ARC's recommendations
- The Trustees will also receive a report from Senior Administration with their recommendations to the Board of Trustees
- The Board of Trustees will make the final decisions

- 4 Public Meetings
- 4 Working Group Meetings
- All meetings are open to the public



Information for the ARC

- The ARC will review the School Information Profiles (SIP)
- **These profiles consider the value of schools to the student, the community, the Board and the local economy**
- The ARC received the recommendations of senior administration for their consideration.
 - The recommendations provide a foundation for the ARC to build on
- Requests for additional information have already been submitted to the ARC
 - Agendas and minutes from previous meetings will be circulated to ARC members at least 24 hours prior to the ARC meeting

What will the ARC consider when developing their options?

Reference Criteria (as outlined in the Board policy):

- a) Facility Utilization
- b) Permanent and Non-Permanent Accommodation
- c) Program Offerings
- d) Quality of Teaching and Learning Environments
- e) Transportation
- f) Partnerships
- g) Equity



Work Completed by the ARC

Since Our Last Public Meeting:

- 1 Working Group Meeting
- Reviewed data contained in the School Information Profiles (SIPs)
- Reviewed alternative accommodation options
- School Tours

Summary of Working Group Meeting:

- Review of the data collected in the SIP
- Review of alternate accommodation options
 - Different boundary configurations

Information Requested by the ARC:

- List of capital expenses by school (2000 – 2010)
- List of outstanding renewal needs by school

School Tours:

- 30 – 45 minute tours
- Including site walk, gymnasium, classrooms, library, etc.
 - Prince of Wales - May 17, 2011
 - Memorial (City) and King George – June 1, 2011



Accommodation Options

King George ARC: Alternative Boundary Options

- Original Board Recommendation
- Why Alternative Boundary Options?
- Points to Consider
- Alternative Boundary Scenarios Summary
- Alternative Boundary Scenarios
- Estimated Timeline
- Questions

King George ARC: Alternative Boundary Options

Original Board Recommendation:

- Original Board option presented to ARC committee
 - closure of King George June 2012
 - King George students relocated to Prince of Wales and Memorial (City) September 2012 based on the new boundaries

King George ARC: Alternative Boundary Options

Why Alternative Boundary Options?:

- The Board, based on Ministry guidelines, is required to develop its own option to present to the ARC
- The ARC may accept, reject or modify the Board option
- Based on input from the working group, principals, and staffs' own ideas we have developed additional options to help facilitate the process

King George ARC: Alternative Boundary Options

Points to Consider:

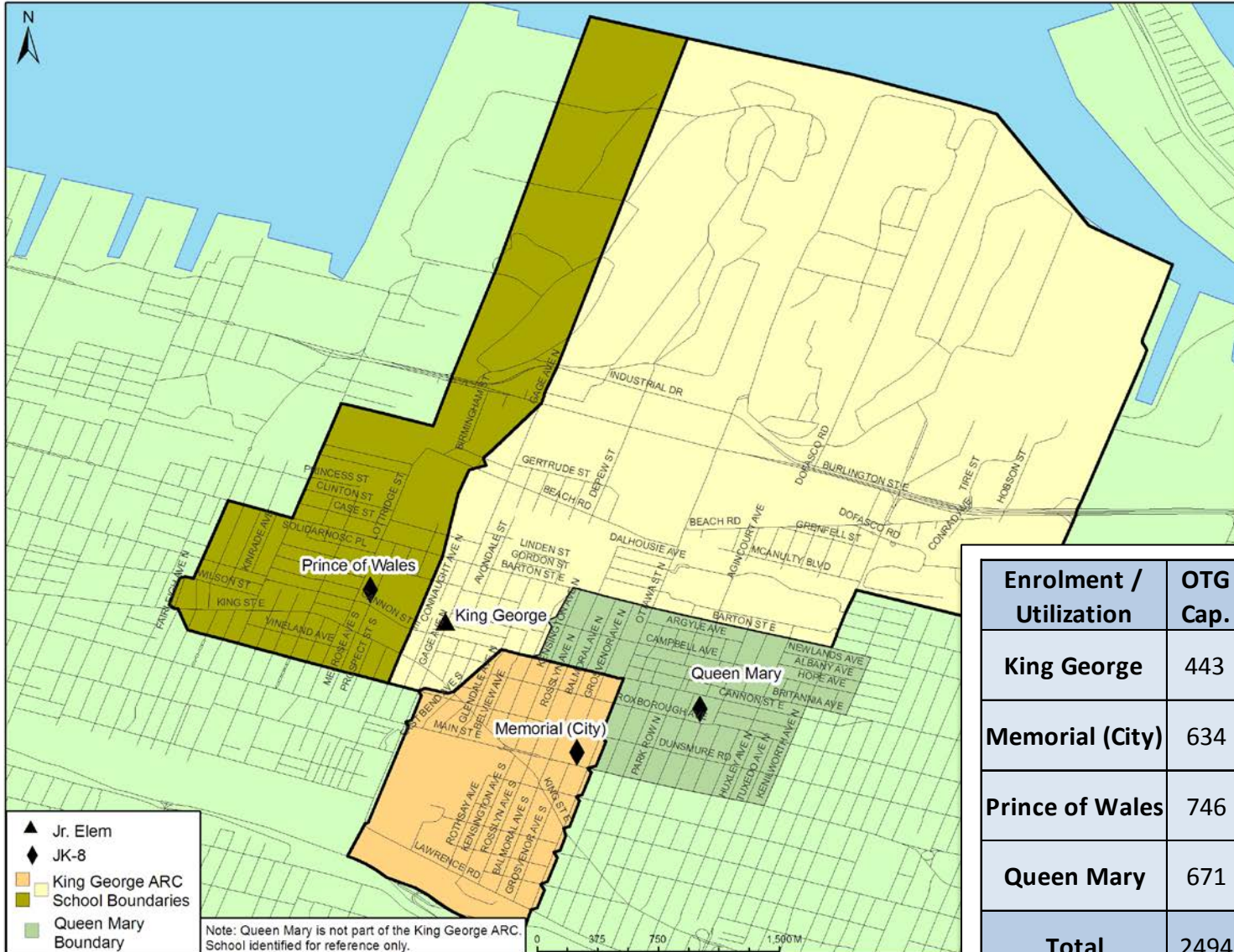
- Target utilization (school capacity vs. enrolment)
 - to be approx. 85% for each school
- Maximize the number of students within walking distance
 - 1km for JK/SK, 1.6km for grades 1-8
 - safe route to community school
- Enrolment projections/utilization
 - does the current enrolment support the recommendation?
 - does the 3, 6, 9-year enrolment projection support the recommendation?

King George ARC: Alternative Boundary Options

Alternative Boundary Options Summary:

- Three options to be presented
- Each option consists of two phases
 - Phase 1** - ARC recommended boundaries for Prince of Wales and Memorial (City)
 - Phase 2** - Potential recommendation to initiate Queen Mary boundary review

Note: Queen Mary is NOT part of the King George ARC.
Therefore the ARC committee CAN ONLY RECOMMEND the initiation of a Queen Mary boundary review

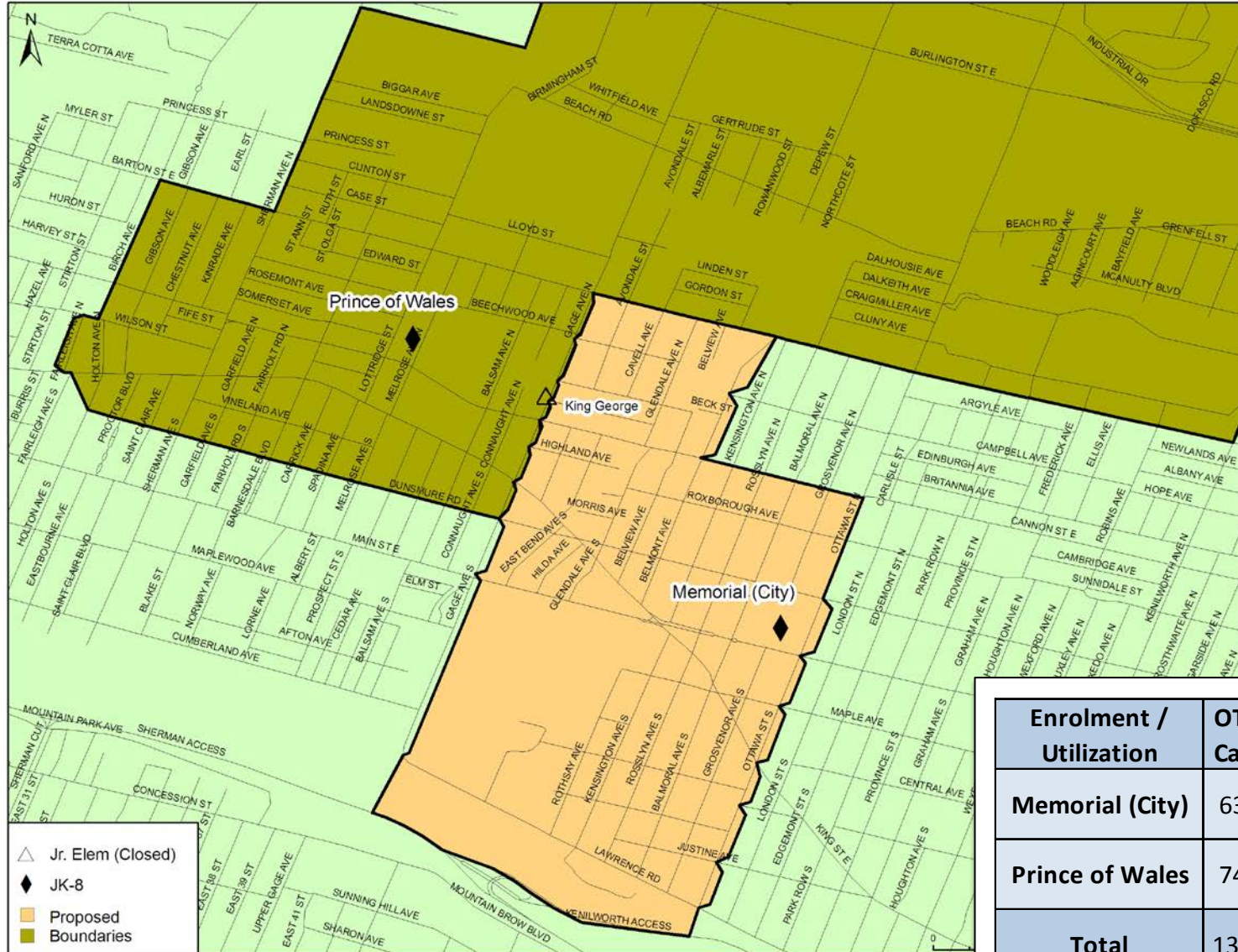


Current Situation

King George
Memorial (City)
Prince of Wales

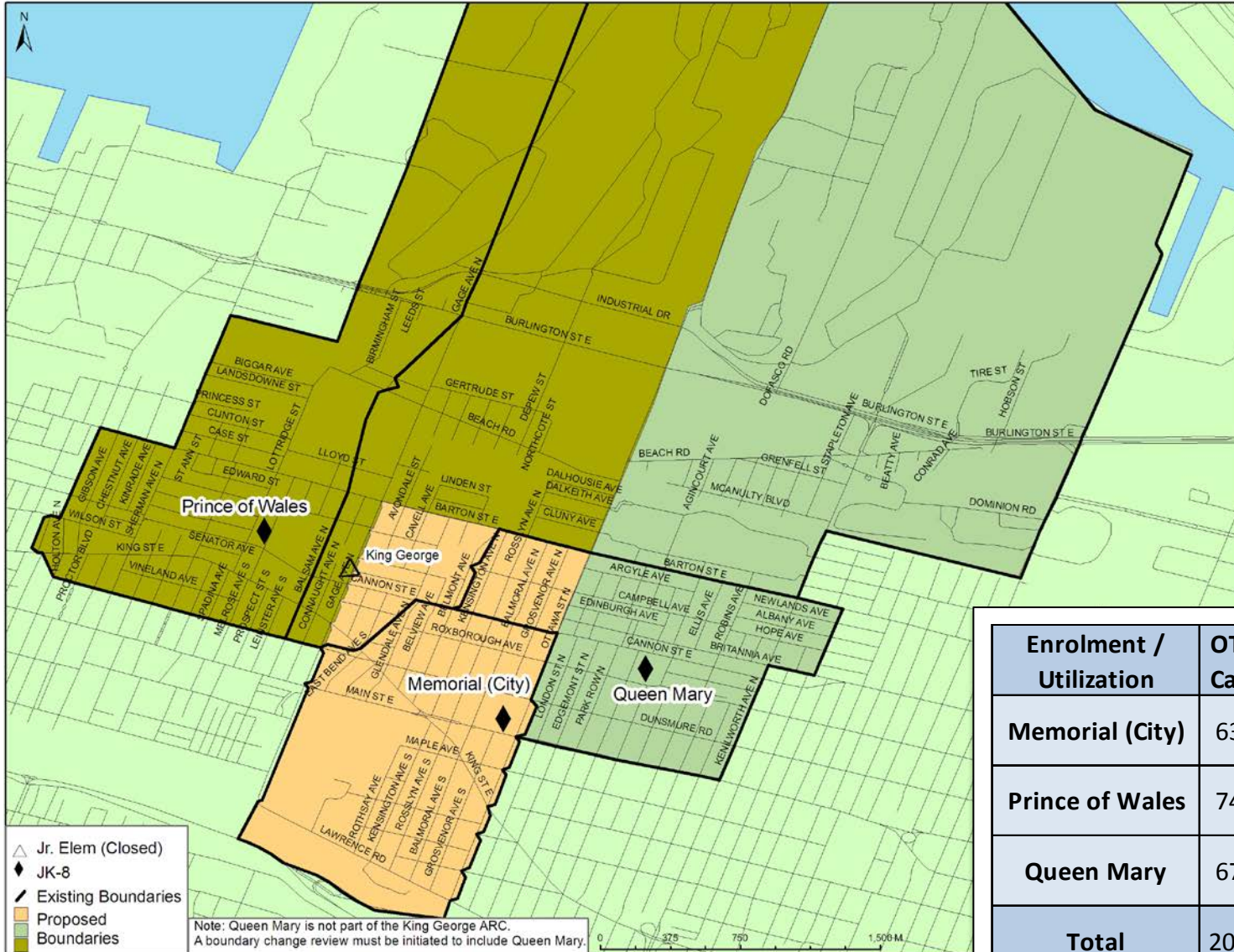
Enrolment / Utilization	OTG Cap.	2012/2013	2015/2016	2018/2019	2021/2022
King George	443	251 57%	254 57%	253 57%	256 58%
Memorial (City)	634	450 71%	430 68%	445 70%	447 71%
Prince of Wales	746	524 70%	499 67%	464 62%	448 60%
Queen Mary	671	531 79%	553 82%	577 86%	577 86%
Total	2494	1756 70%	1736 70%	1739 70%	1728 69%

Option A Phase 1: Original Board Option

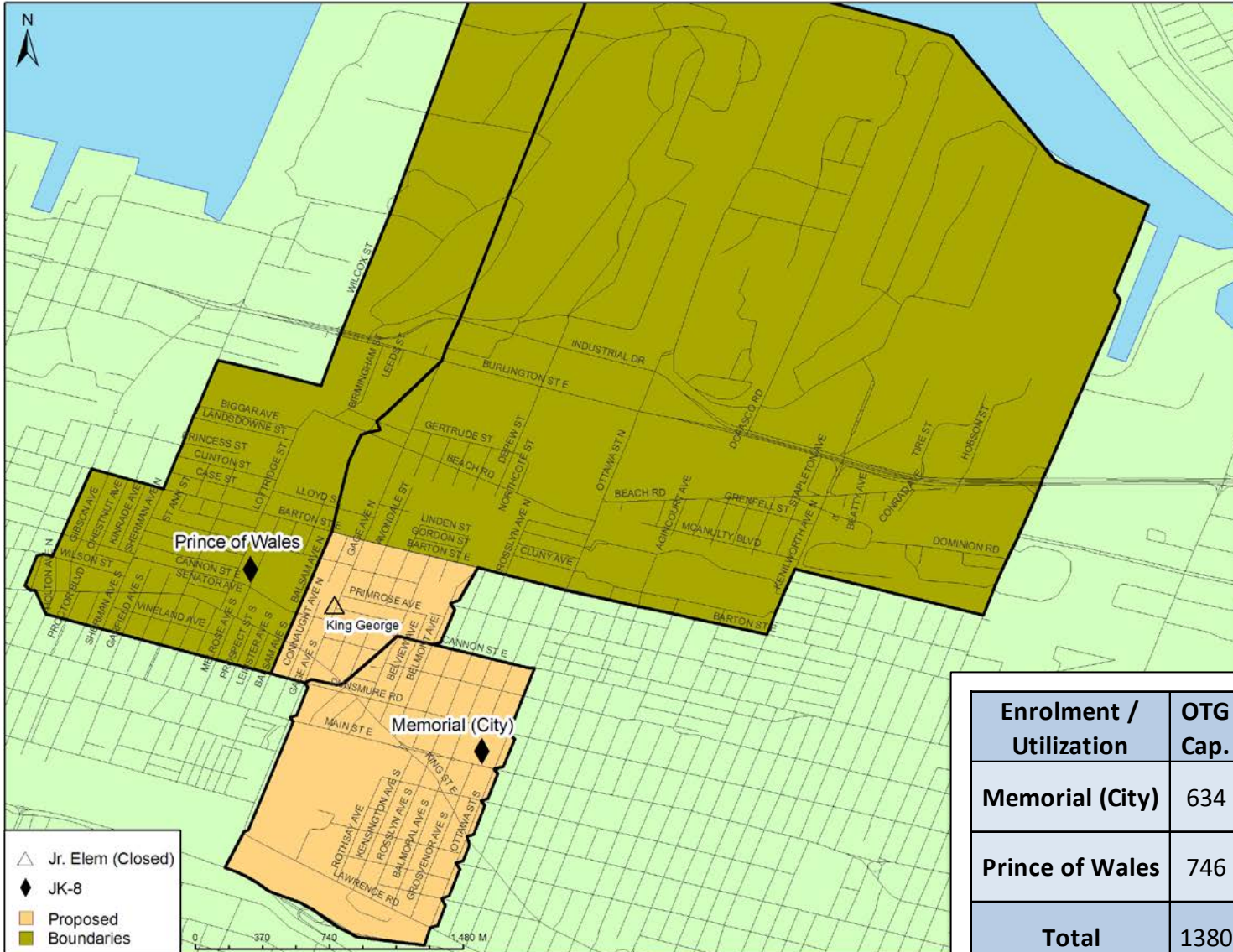


Enrolment / Utilization	OTG Cap.	2012/2013	2015/2016	2018/2019	2021/2022
Memorial (City)	634	508 80%	463 73%	488 77%	493 78%
Prince of Wales	746	717 96%	720 97%	674 90%	658 88%
Total	1380	1225 89%	1183 86%	1162 84%	1151 83%

Option A Phase 2: Queen Mary Boundary Review Proposal



Enrolment / Utilization	OTG Cap.	2012/2013	2015/2016	2018/2019	2021/2022
Memorial (City)	634	584 92%	548 86%	569 90%	573 90%
Prince of Wales	746	665 89%	659 88%	617 83%	601 81%
Queen Mary	671	507 76%	529 79%	553 82%	554 83%
Total	2051	1756 86%	1736 85%	1739 85%	1728 84%

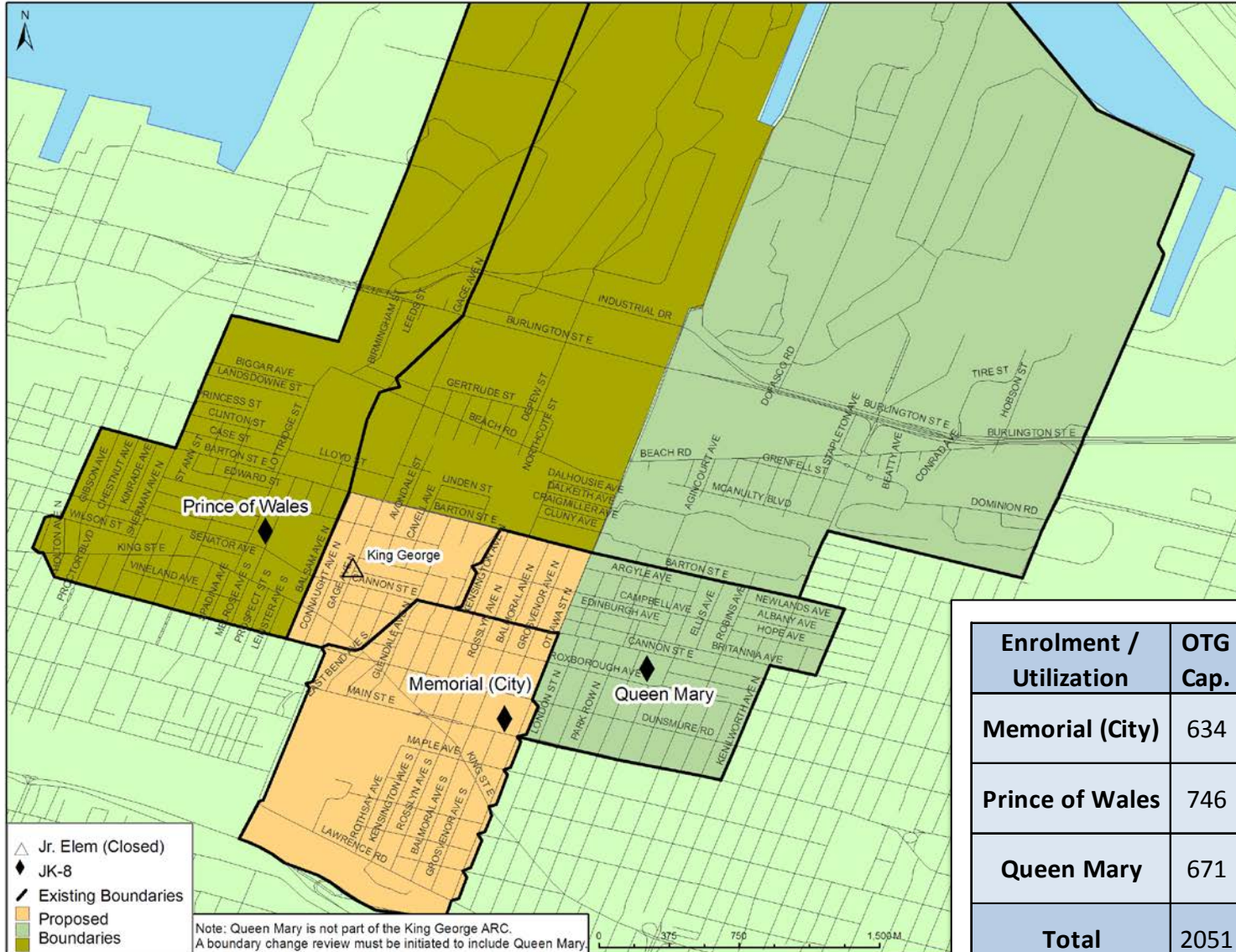


Option B Phase 1:

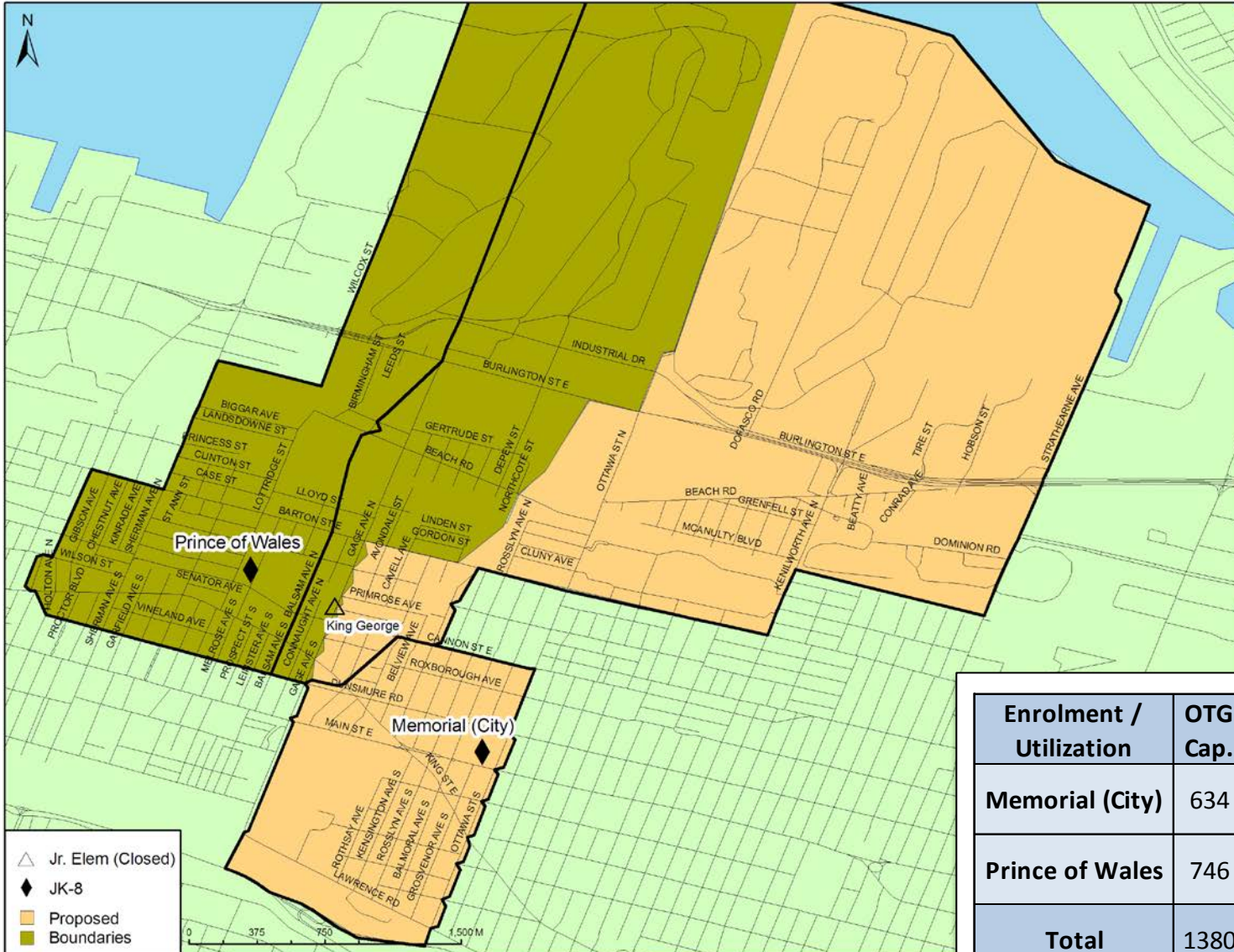
Balsam Ave N
Barton St E
Boundaries

Enrolment / Utilization	OTG Cap.	2012/2013	2015/2016	2018/2019	2021/2022
Memorial (City)	634	521 82%	477 75%	501 79%	507 80%
Prince of Wales	746	704 94%	706 95%	661 89%	644 86%
Total	1380	1225 89%	1183 86%	1162 84%	1151 83%

Option B Phase 2: Queen Mary Boundary Review Proposal



Enrolment / Utilization	OTG Cap.	2012/2013	2015/2016	2018/2019	2021/2022
Memorial (City)	634	597 94%	563 89%	582 92%	586 92%
Prince of Wales	746	652 87%	644 86%	604 81%	588 79%
Queen Mary	671	507 76%	529 79%	553 82%	554 83%
Total	2051	1756 86%	1736 85%	1739 85%	1728 84%

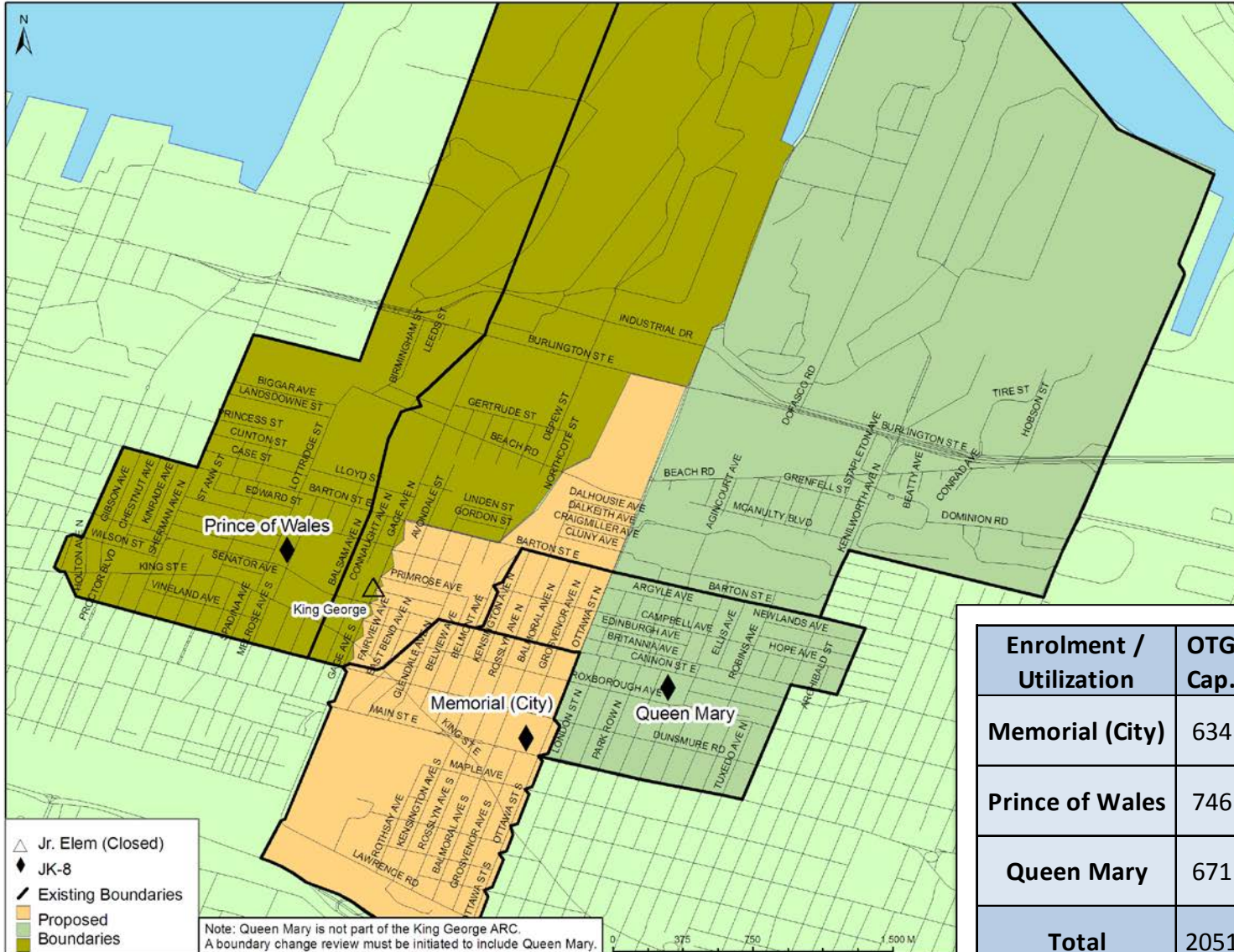


Option C Phase 1:
Gage Ave N
Barton St E
Boundaries

Enrolment / Utilization	OTG Cap.	2012/2013	2015/2016	2018/2019	2021/2022
Memorial (City)	634	608 96%	580 91%	598 94%	602 95%
Prince of Wales	746	617 83%	603 81%	564 76%	549 74%
Total	1380	1225 89%	1183 86%	1162 84%	1151 83%

Option C Phase 2:

Queen Mary Boundary Review Proposal



Enrolment / Utilization	OTG Cap.	2012/2013	2015/2016	2018/2019	2021/2022
Memorial (City)	634	632 100%	603 95%	620 98%	624 98%
Prince of Wales	746	616 83%	602 81%	564 76%	548 73%
Queen Mary	671	508 76%	531 79%	555 83%	556 83%
Total	2051	1756 86%	1736 85%	1739 85%	1728 84%

King George ARC: Alternative Boundary Options

Estimated Timeline:

- ARC recommendation submitted: November 2011
- ARC decision made: January 2012
- Potential Queen Mary boundary review: winter 2011/12
- Closure of King George: June 2012
- King George students relocated to Memorial (City), Prince of Wales: September 2012*

* possibility of boundary change with Queen Mary



Next Steps

Next Steps

- **Working Group Meeting #3**
 - October 12, 2011 @ Board Office
 - Finalize ARC recommendation
- **Public Meeting #4**
 - Present final ARC recommendation
- All information will be available on the Board's website

<http://www.hwdsb.on.ca/arcelementary/>

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Questions