

Elementary Pupil Accommodation Review Committee

King George
Accommodation Review Committee
Public Meeting #2

Prince of Wales Public School
May 17, 2011

Why we are here tonight?

- Provide an overview of the Accommodation Review Process
- Review the next steps of the Accommodation Review Committee (ARC)
- Presentation of accommodation option prepared by Board Administration
- Address any questions/ comments pertaining to the ARC process or option prepared by Board Administration



Overview of the Accommodation Review Process

The Accommodation Review Process

- The process follows Ministry of Education guidelines, Board Policy and the Terms of Reference
- There are committee working meetings and public meetings.
 - All meetings are open to the public
- The Accommodation Review Committee (ARC) is tasked with developing an accommodation solution that will address the long-term requirements of the community

ARC Recommendations

- The ARC will prepare a report that will be presented to the Board of Trustees
 - This report will include the ARC's recommendations
- The Trustees will also receive a report from Senior Administration with their recommendations to the Board of Trustees
- The Board of Trustees will make the final decisions

- 4 Public Meetings
- 4 Working Group Meetings
- All meetings are open to the public



Information for the ARC

- The ARC will review the School Information Profiles (SIP)
- **These profiles consider the value of schools to the student, the community, the Board and the local economy**
- The ARC received the recommendations of senior administration for their consideration.
 - The recommendations provide a foundation for the ARC to build on
- Requests for additional information have already been submitted to the ARC
 - Agendas and minutes from previous meetings will be circulated to ARC members at least 24 hours prior to the ARC meeting

What will the ARC consider when developing their options?

Reference Criteria (as outlined in the Board policy):

- a) Facility Utilization
- b) Permanent and Non-Permanent Accommodation
- c) Program Offerings
- d) Quality of Teaching and Learning Environments
- e) Transportation
- f) Partnerships
- g) Equity

Next Steps

- Working Group Meeting #2
 - June 1, 2011 @ Memorial (City)
- Detailed review the data contained within the School Information Profiles
- Review of additional data requested by the ARC
- All information will be available on the Board's website

<http://www.hwdsb.on.ca/arcelementary/>



Accommodation Option

Prepared by Board Administration



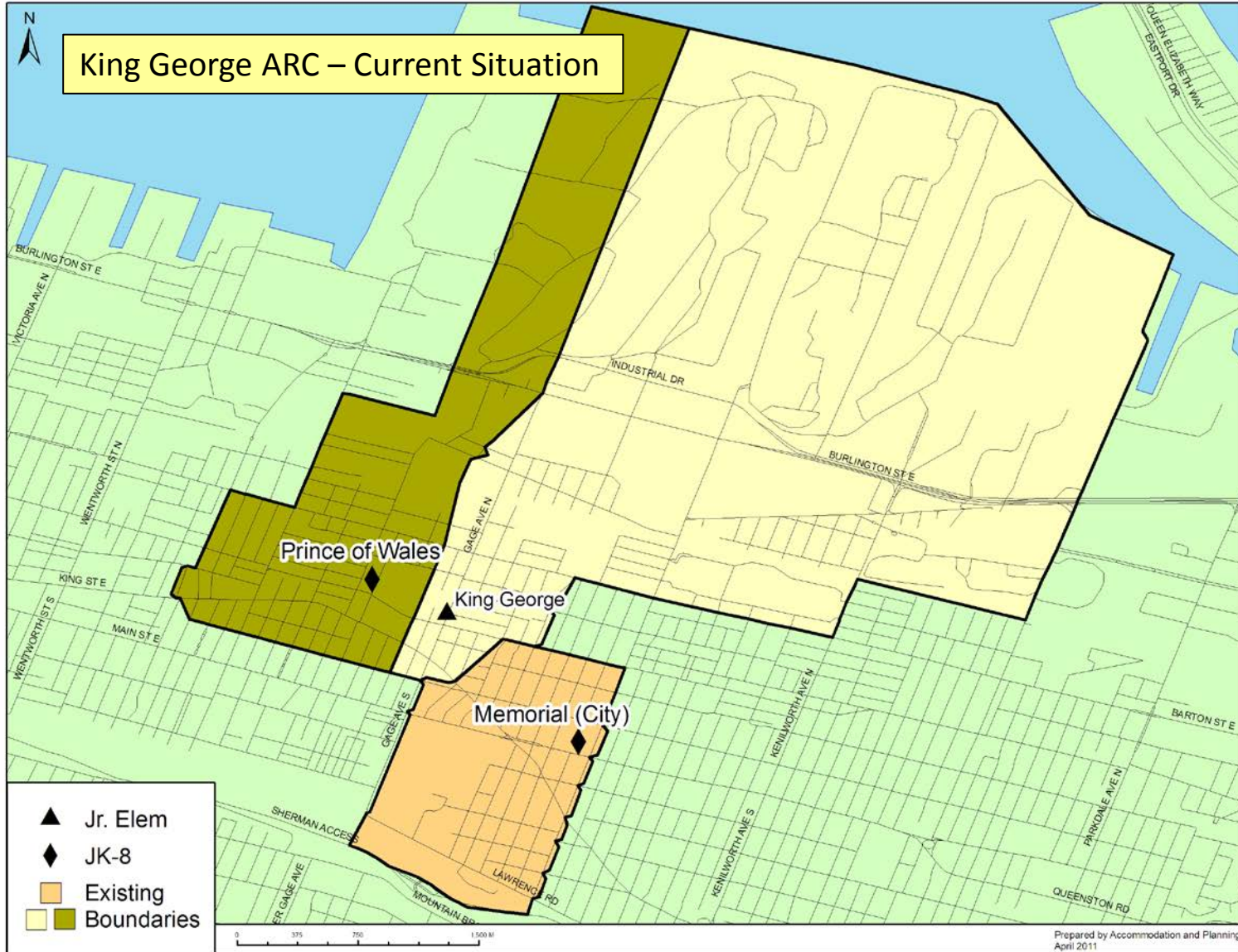
Why an Accommodation Review?

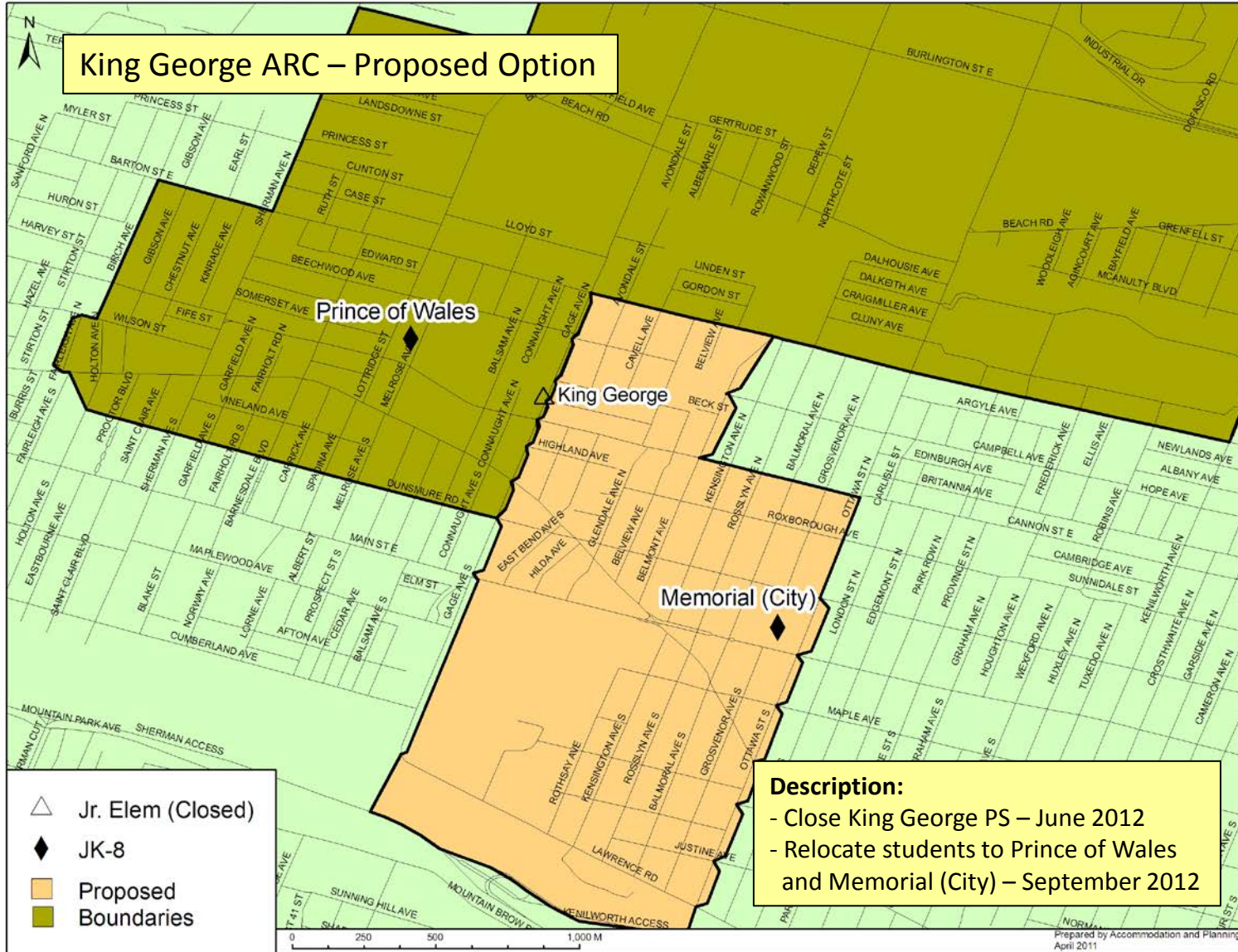
- Program Benefits
- Financial Benefits

Current Situation:

School	Year of Construction	2009 OTG Capacity	2009 Enrolment (Utilization)	2015 Enrolment (Utilization)	2020 Enrolment (Utilization)	Current FCI	10 Yr FCI
King George	1912	443	268 (60%)	254 (57%)	256 (58%)	46%	80%
Prince of Wales	2009	746	508 (68%)	499 (67%)	449 (60%)	0%	20%
Memorial (City)	1918	634	504 (79%)	430 (68%)	447 (71%)	29%	70%
TOTAL		1,823	1,280 (70%)	1,183 (65%)	1,152 (63%)		

- Enrolment is projected to decline by approximately 128 students over the course of the next 10 years
 - Currently there are approximately 543 surplus pupil spaces between the 3 schools
 - Surplus pupil spaces projected to increase to approximately 671 by 2020
- FCI will increase at all facilities over the next 10 years



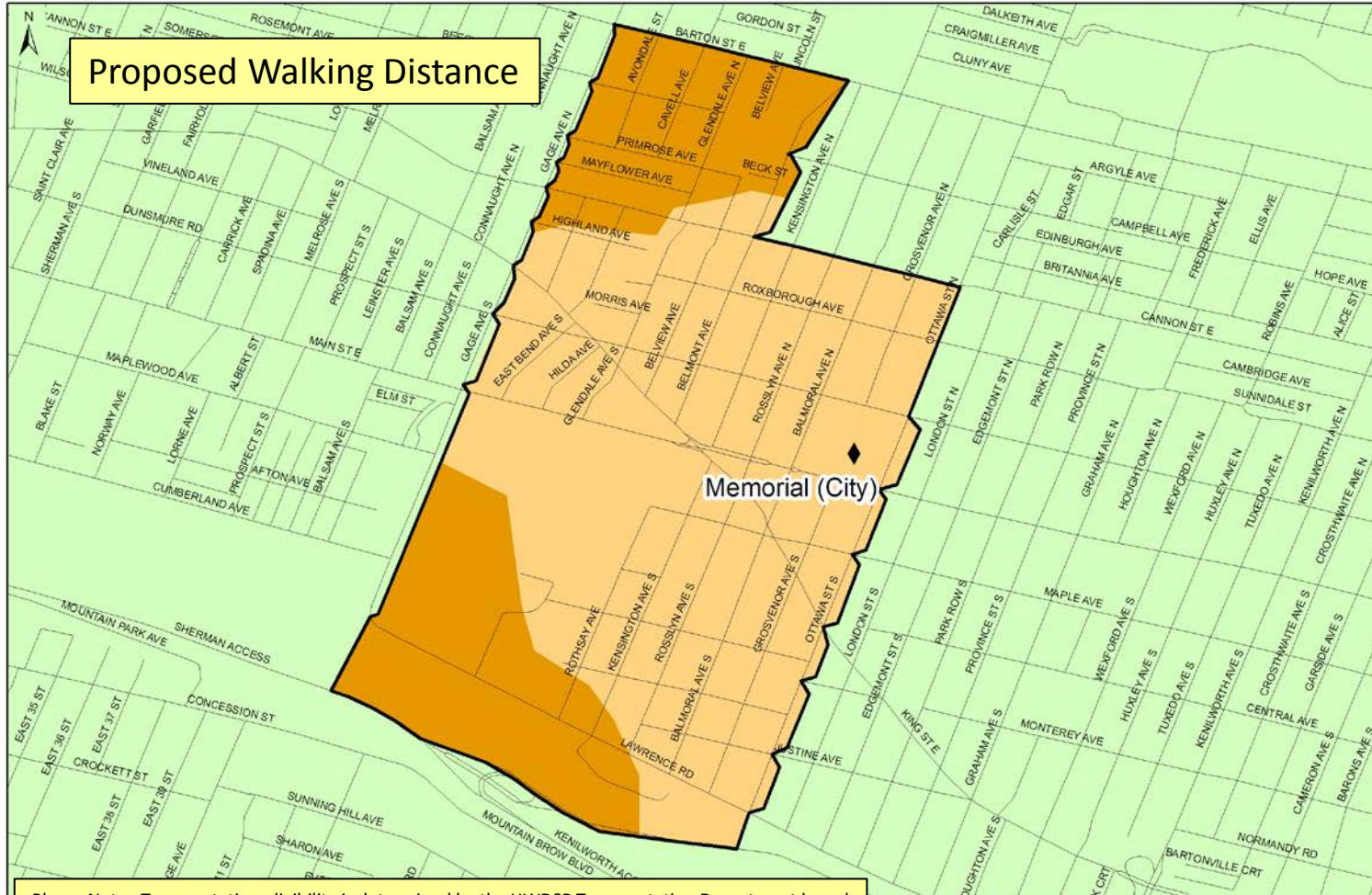


Proposed Option:

Current Situation					Proposed Option			
School	2009 OTG Capacity	2009 Enrolment (Utilization)	2015 Enrolment (Utilization)	2020 Enrolment (Utilization)	2012 OTG Capacity	2012 Enrolment (Utilization)	2015 Enrolment (Utilization)	2020 Enrolment (Utilization)
King George	443	268 (60%)	254 (57%)	256 (58%)	--	--	--	--
Prince of Wales	746	508 (68%)	499 (67%)	449 (60%)	746	717 (96%)	720 (97%)	657 (88%)
Memorial (City)	634	504 (79%)	430 (68%)	447 (71%)	634	508 (80%)	463 (73%)	495 (78%)
TOTAL	1,823	1,280 (70%)	1,183 (65%)	1,152 (63%)	1,380	1,225 (89%)	1,183 (86%)	1,152 (83%)

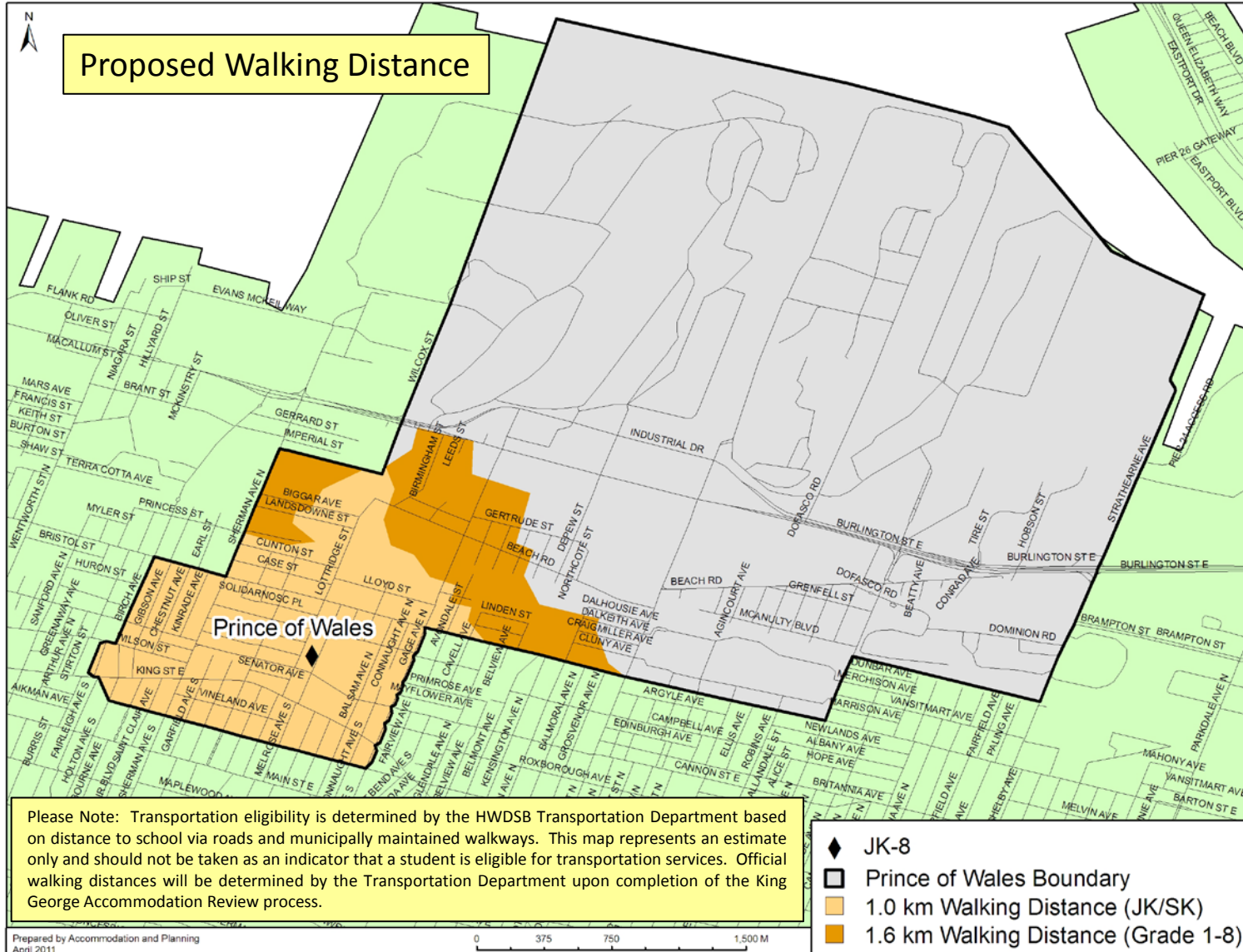


Proposed Walking Distance



Please Note: Transportation eligibility is determined by the HWDSB Transportation Department based on distance to school via roads and municipally maintained walkways. This map represents an estimate only and should not be taken as an indicator that a student is eligible for transportation services. Official walking distances will be determined by the Transportation Department upon completion of the King George Accommodation Review process.

- ◆ JK-8
- Memorial (City) Boundary
- 1.0 km Walking Distance (JK/SK)
- 1.6 km Walking Distance (Grade 1-8)



- **Summary of Options**

- Close King George PS in June 2012
- Relocate students to existing facilities in September 2012
 - Existing Grade 7 students will be grandfathered in order to allow them the opportunity to graduate with their peers
- Stabilizes long-term enrolments at the remaining facilities
 - Increases overall utilization rate for these schools from 63% to 83% by year 10
 - Provides opportunities for enhanced programming
- Results in a positive impact on the long-term maintenance, operational and renewal costs of the Board

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Questions