



BUDGET REPORT - Capital Expenses, From 2000 to 2010

BAS - 2000 data (extracted Jan 27, 2011)

School	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Total
Dalewood	\$0	\$0	\$0	\$0	\$8,486	\$0	\$0	\$22,838	\$13,928	\$4,740	\$18,345	\$68,338
GR Allan	\$0	\$0	\$161,248	\$0	\$5,339	\$0	\$43,373	\$895	\$561,122	\$336,534	\$142,602	\$1,251,114
Prince Philip	\$0	\$42,430	\$17,955	\$14,644	\$0	\$34,864	\$2,911	\$458	\$2,375	\$0	\$4,896	\$120,531
Totals		\$42,430	\$179,203	\$14,644	\$13,825	\$34,864	\$46,284	\$24,192	\$577,425	\$341,274	\$165,843	\$1,439,984

Hamilton -Wentworth District School Board
 Facilities Management
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