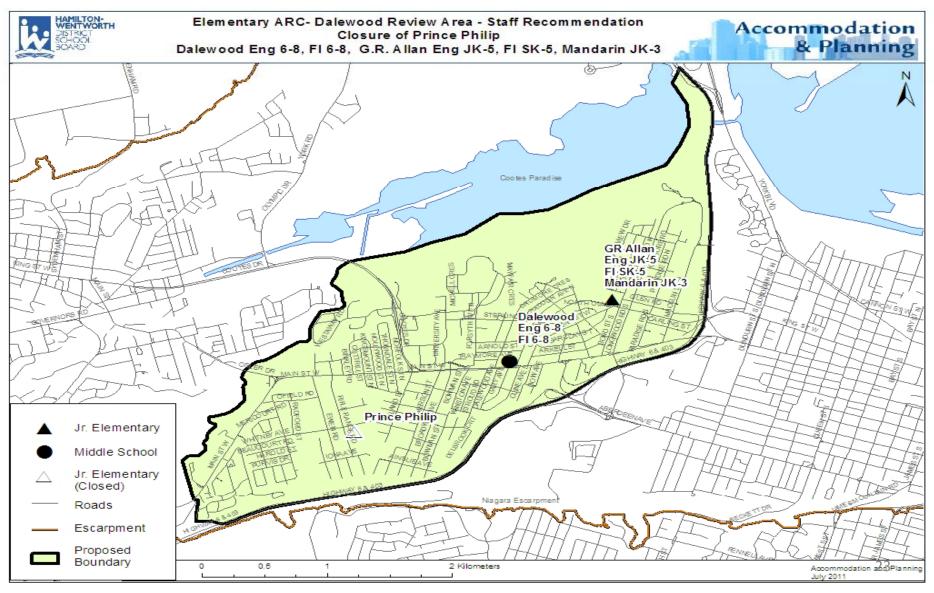


Elementary Accommodation Review Committee

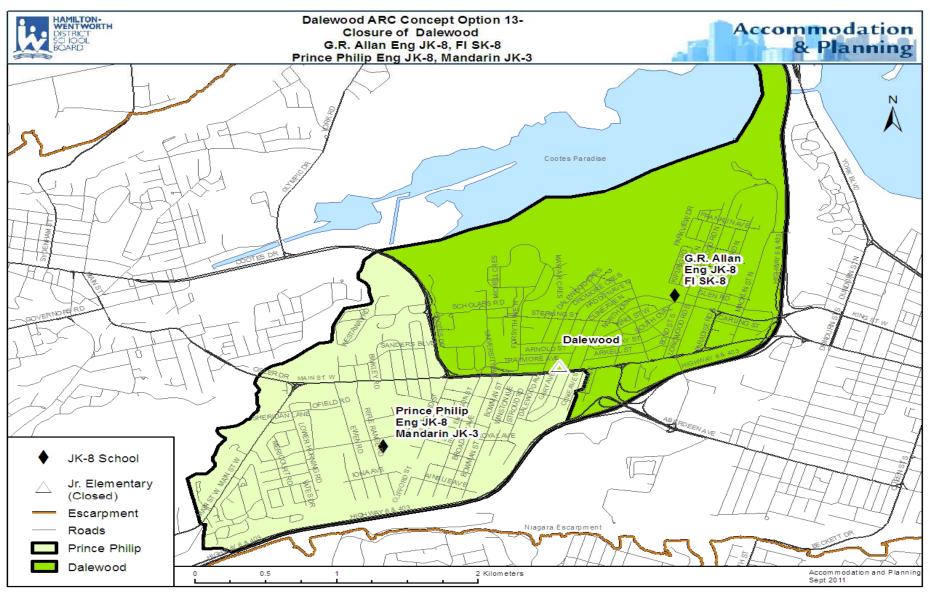






Elementary Accommodation Review Committee

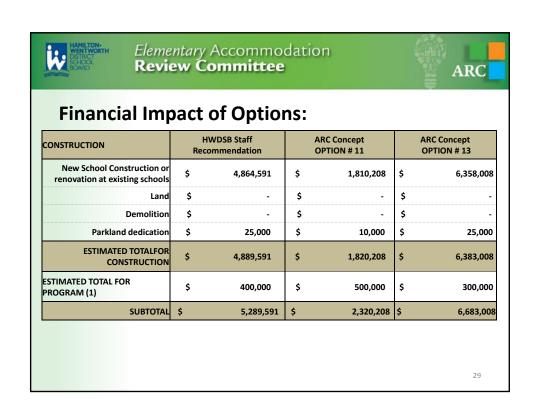




	Review Co	91111111	ttee				AF
Staff Recom	mendation						
			pacity	2010	2012	2015	2020
Dalewood			392				
		6 - 8		268	244	201	183
	-	I 6-8		109	115	100	93
		Total		377	359	301	276
	Utiliz	ation		96%	92%	77%	70%
	Otime		498	3070	3270	7770	7070
G.R. Allan	Eng	JK - 5		220	328	288	269
	FI	SK-5		239	236	227	225
	Mandarir	JK-3			44	45	45
		Total		459	608	560	539
	Utiliz	ation		92%	122%	112%	108%
Prince Philip		- 2	233				
		JK - 5		154			
	Mandarir			29			
		Total		183			
	Utiliz	ation		79%	0%	0%	0%
	Total Utiliz	ation		91%	109%	97%	92%

		-	mitte				
Arc Concept	Option 13						
			Capacity	2010	2012	2015	2020
Dalewood	Enrolment	Eng 6 - 8	392	268			
	Emonnent	FI 6-8		109			
		Total	-	377	0	0	0
		Utilization		96%	0%	0%	0%
		Utilization	498	30%	U%	0%	U76
G.R. Allan		Eng JK - 5	.50	220			
		Eng JK- 8			340	267	248
		FI SK-5		239			
		FI SK-8	-		351	327	318
		Total		459	691	594	566
		Utilization		92%	139%	119%	114%
Prince Philip			233				
	Enrolment	Eng JK - 5		154			
		Eng JK - 8			232	222	204
	Mai	ndarin JK-3	-	29	44	45	45
		Total		183	276	267	249
		Utilization		79%	118%	115%	107%
	Total	Utilization		91%	132%	118%	111%







UPGRADES							
	HWDSB Staff Recommendation		ARC Concept OPTION # 11			ARC Concept OPTION # 13	
Estimated costs for Accessibility to Current Ontario Building Code (2)	\$	550,000	\$	650,000	\$	400,000	
SUBTOTAL	\$	5,839,591	\$	2,970,208	\$	7,083,008	
Estimated costs for Mechanical & Electrical upgrades for air conditioning (3)	\$	503,000	\$	704,000	\$	367,000	
SUBTOTAL	\$	6,342,591	\$	3,674,208	\$	7,450,008	
Estimated renewal costs to meet student objectives and asbestos(not program) (4)	\$	5,741,673	\$	7,427,805	\$	4,239,182	
SUBTOTAL	\$	12,084,264	\$	11,102,013	\$	11,689,190	
Estimated costs Remaining Renewal(not identified as critical) (5)	\$	1,865,720	\$	2,809,212	\$	1,945,743	
ESTIMATED TOTAL ALL SECTIONS	•	\$ 13,949,984		\$ 13,911,225		\$ 13,634,933	
		•		•			



		WDSB Staff ommendation		RC Concept PTION # 11	ARC Concept OPTION # 13		
Less Ministry of Education proposed year 4 FDK funding	-\$	1,720,416	-\$	860,208	-\$	860,208	
Less Potential Ministry of Education Capital Funding(Subject to Ministry of Education approval)	-\$	2,444,175	-\$	950,000	-\$	4,797,800	
BALANCE	\$	9,785,393	\$	12,101,017	\$	7,976,925	
Less estimated proceeds of	-\$	2.164.000	Ś		-\$	2.000.000	

disposition BALANCE TO FUND

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