

Dalewood Accommodation Review Committee

Working Group Meeting # 4

Option Summaries

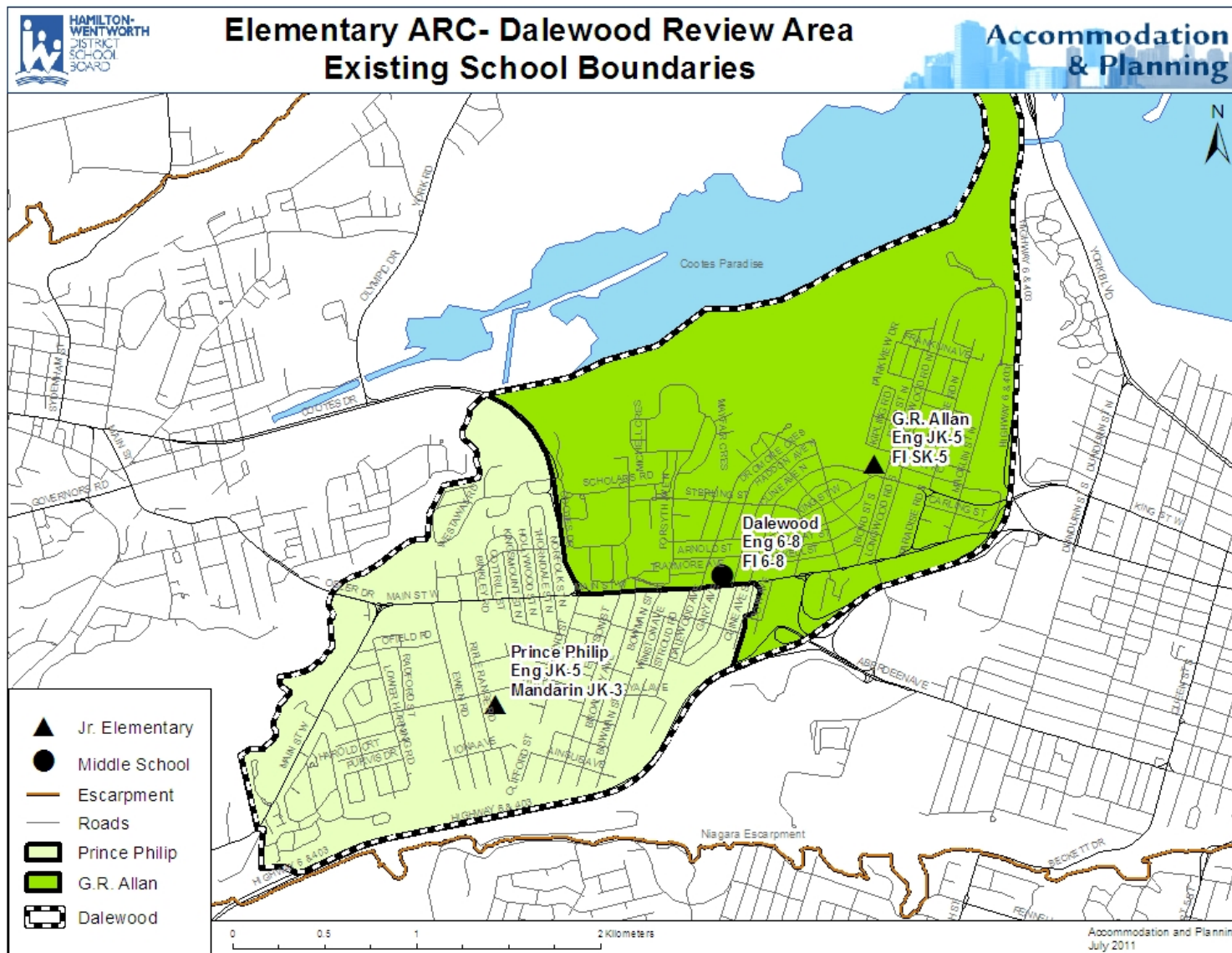
Dalewood – G.R.Allan – Prince Philip

September 7, 2011



Summary of Dalewood ARC Boundary Options

	Dalewood	G.R. Allan	Prince Philip
Status Quo	Eng 6-8	Eng JK-5	Eng JK-5
	FI 6-8	FI SK-5	Mandarin JK-3
HWDSB Staff Recommendation	Eng 6-8	Eng JK-5	Closed
	FI 6-8	FI SK-5	
		Mandarin JK-3	
ARC Concept Option 1	Eng 6-8	Closed	Eng JK-5
	FI 6-8		FI SK-5
			Mandarin JK-3
ARC Concept Option 2	Eng JK-8	Closed	Eng JK-8
	FI SK-8		FI SK-8
			Mandarin JK-3
ARC Concept Option 3	Closed	Eng JK-8	Eng JK-8
		FI SK-8	FI SK-8
		Mandarin JK-3	
ARC Concept Option 4	FI SK-8	Eng JK-8	Closed
		Mandarin JK-3	
ARC Concept Option 5	FI SK-8	Closed	Eng JK-8
			Mandarin JK-3
ARC Concept Option 6	Eng JK-8	Closed	FI SK-8
	Mandarin JK-3		
ARC Concept Option 7	Eng JK-8	FI SK-8	Closed
	Mandarin JK-3		
ARC Concept Option 8	Closed	Eng JK-8	FI SK-8
		Mandarin JK-3	
ARC Concept Option 9	Eng JK-8	Closed	Closed
	FI SK-8		
	Mandarin JK-3		





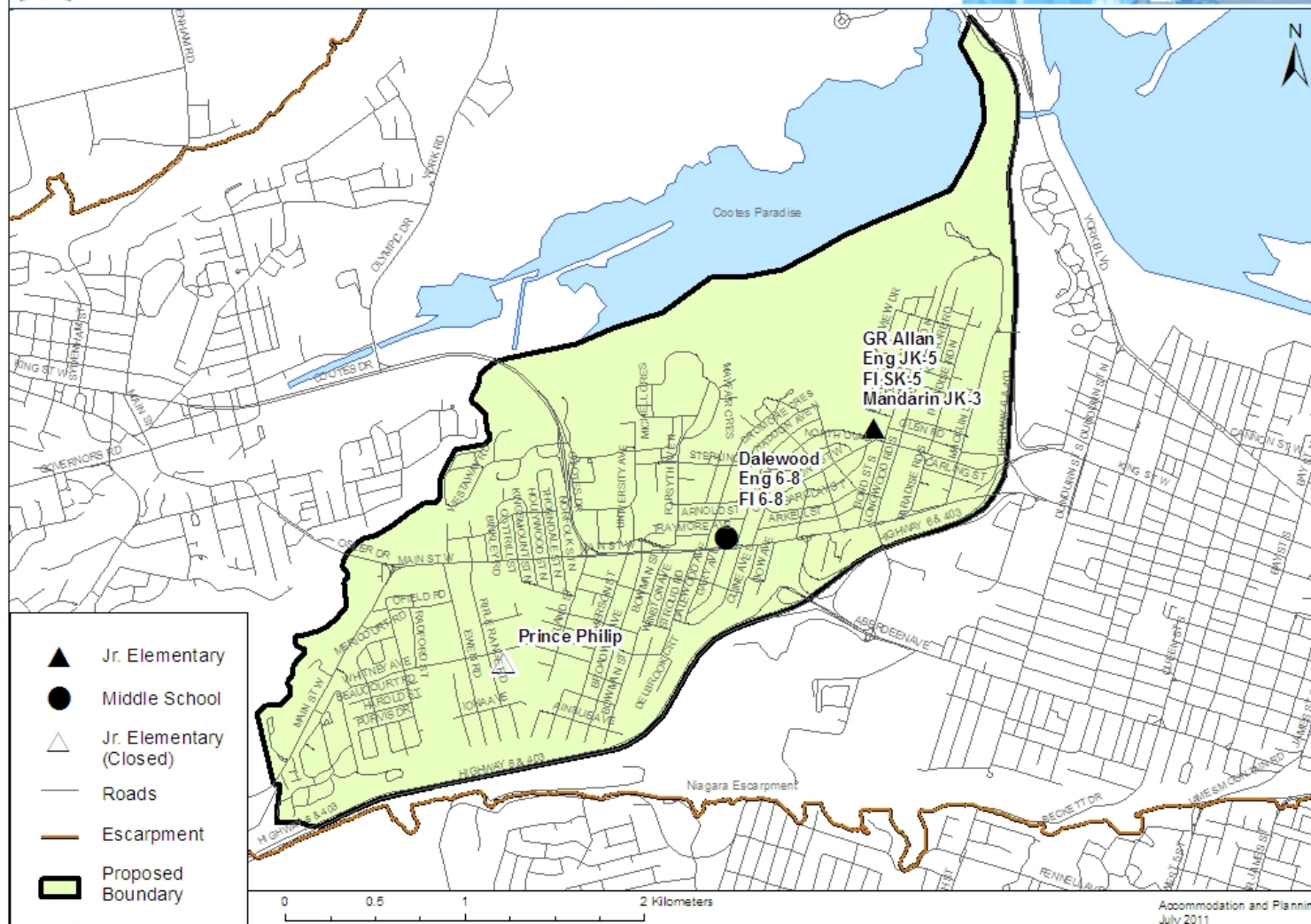
October_2010

		Capacity	2010	2012	2015	2020
Dalewood		392				
	Enrolment	Eng 6 - 8	268	244	212	204
		FI 6-8	109	115	100	93
		Total	377	359	312	297
	Utilization		96%	92%	80%	76%
G.R. Allan		498				
		Eng JK - 5	220	179	130	120
		FI SK-5	239	235	226	225
		Total	459	414	356	345
	Utilization		92%	83%	71%	69%
Prince Philip		233				
	Enrolment	Eng JK - 5	154	157	174	163
		Mandarin JK-3	29	44	45	45
		Total	183	201	219	208
	Utilization		79%	86%	94%	89%
Total Utilization			91%	87%	79%	76%



Elementary ARC- Dalewood Review Area - Staff Recommendation
Closure of Prince Philip
Dalewood Eng 6-8, FI 6-8, G.R. Allan Eng JK-5, FI SK-5, Mandarin JK-3

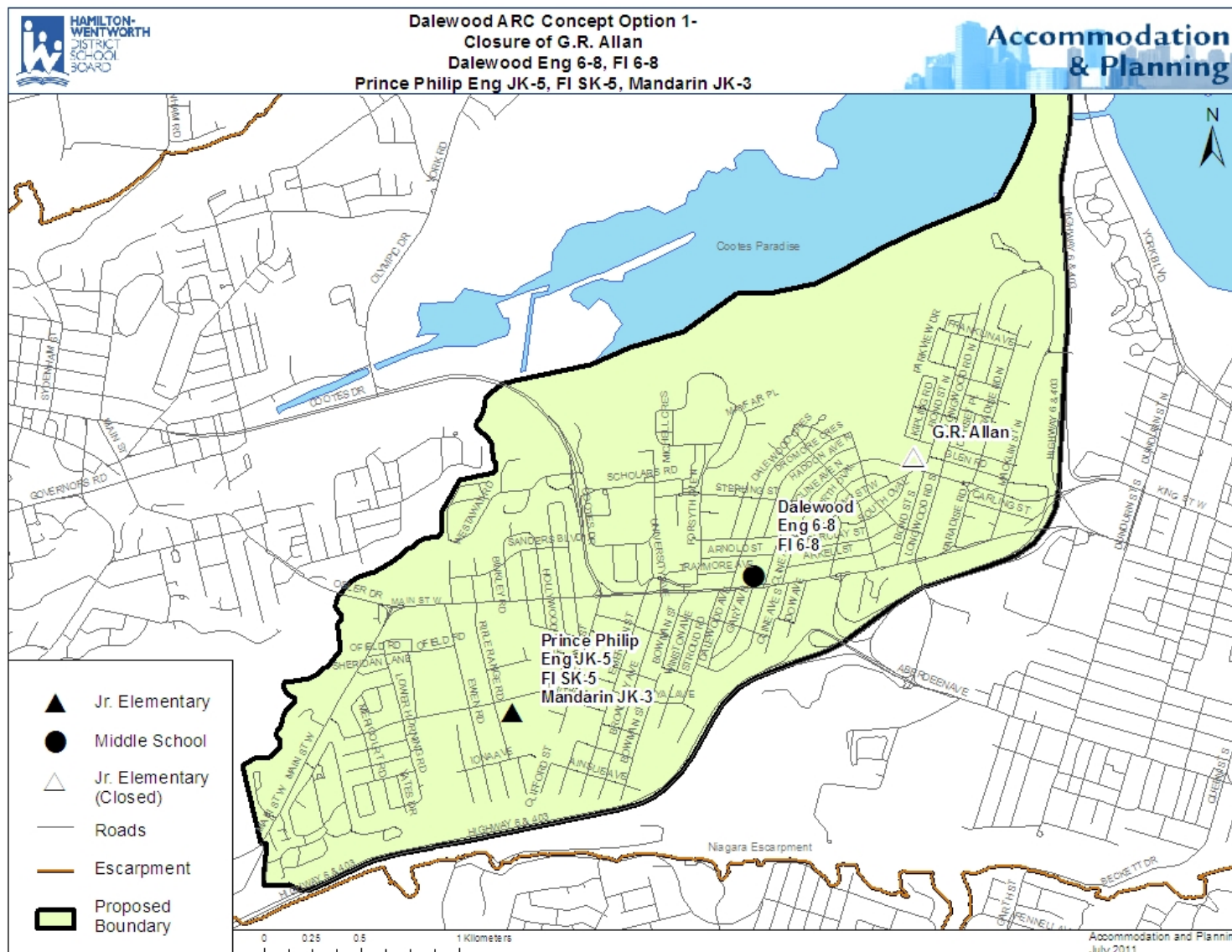
**Accommodation
& Planning**





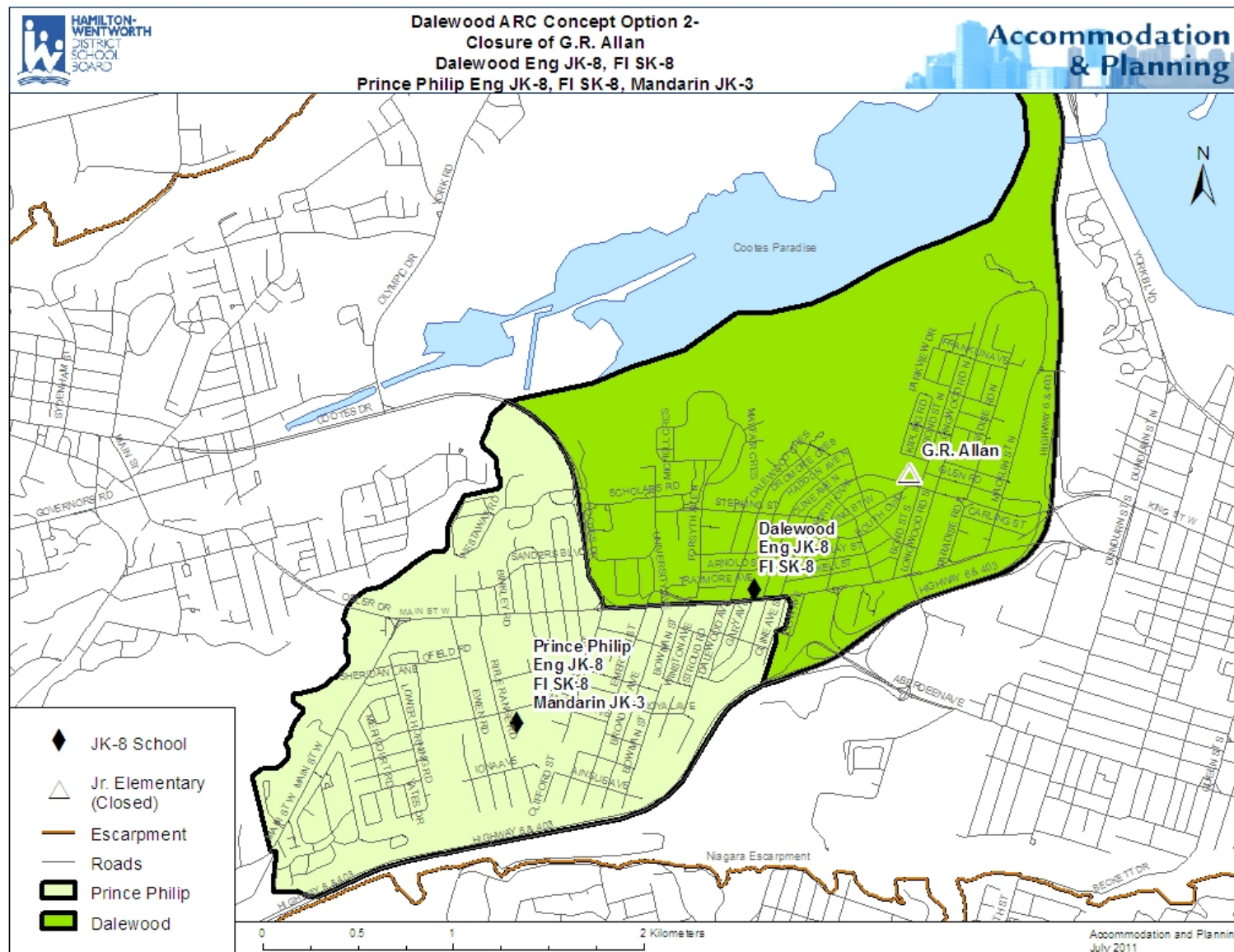
Staff Recommendation

		Capacity	2010	2012	2015	2020
Dalewood		392				
	Enrolment					
	Eng 6 - 8		268	244	212	204
	FI 6-8		109	115	100	93
	Total		377	359	312	297
	Utilization		96%	92%	80%	76%
G.R. Allan		498				
	Eng JK - 5		220	336	304	283
	FI SK-5		239	235	226	225
	Manderin JK-3			44	45	45
	Total		459	615	575	553
	Utilization		92%	123%	115%	111%
Prince Philip		233				
	Enrolment					
	Eng JK - 5		154			
	Manderin JK-3		29			
	Total		183			
	Utilization		79%	0%	0%	0%
Total Utilization			91%	109%	100%	96%



ARC Concept Option 1

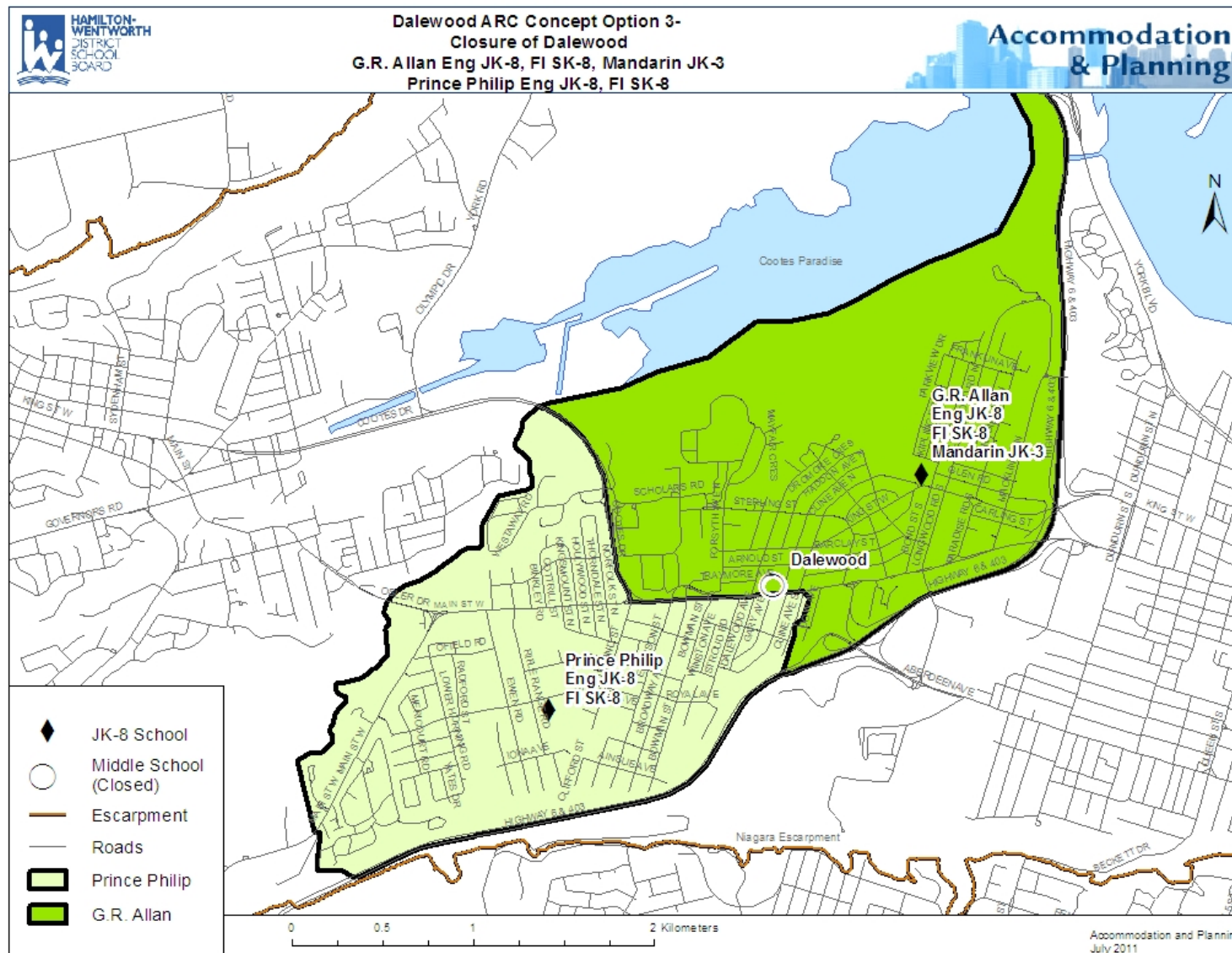
		Capacity	2010	2012	2015	2020
Dalewood		392				
	Enrolment	Eng 6 - 8	268	244	212	204
		FI 6-8	109	115	100	93
		Total	377	359	312	297
	Utilization		96%	92%	80%	76%
G.R. Allan		498				
	Enrolment	Eng JK - 5	220			
		FI SK-5	239			
		Total	459			
	Utilization		92%	0%	0%	0%
Prince Philip		233				
	Enrolment	Eng JK - 5	154	336	304	283
		FI SK-5		235	226	225
		Mandarin	29	44	45	45
	Total		183	615	575	553
	Utilization		79%	264%	247%	237%
Total Utilization			91%	156%	142%	136%





Arc Concept Option 2

		Capacity	2010	2012	2015	2020
Dalewood		392				
Enrolment	Eng 6 - 8		268			
	Eng JK- 8			339	273	259
	FI 6-8		109			
	FI SK-8			301	267	255
	Total		377	640	540	513
	Utilization		96%	163%	138%	131%
G.R. Allan		498				
	Eng JK - 5		220			
	FI SK-5		239			
	Total		459			
	Utilization		92%	0%	0%	0%
Prince Philip		233				
Enrolment	Eng JK - 5		154			
	Eng JK - 8			241	243	229
	FI SK-8			49	59	63
	Manderin JK-3		29	44	45	45
	Total		183	334	347	337
	Utilization		79%	143%	149%	144%
Total Utilization			91%	156%	142%	136%

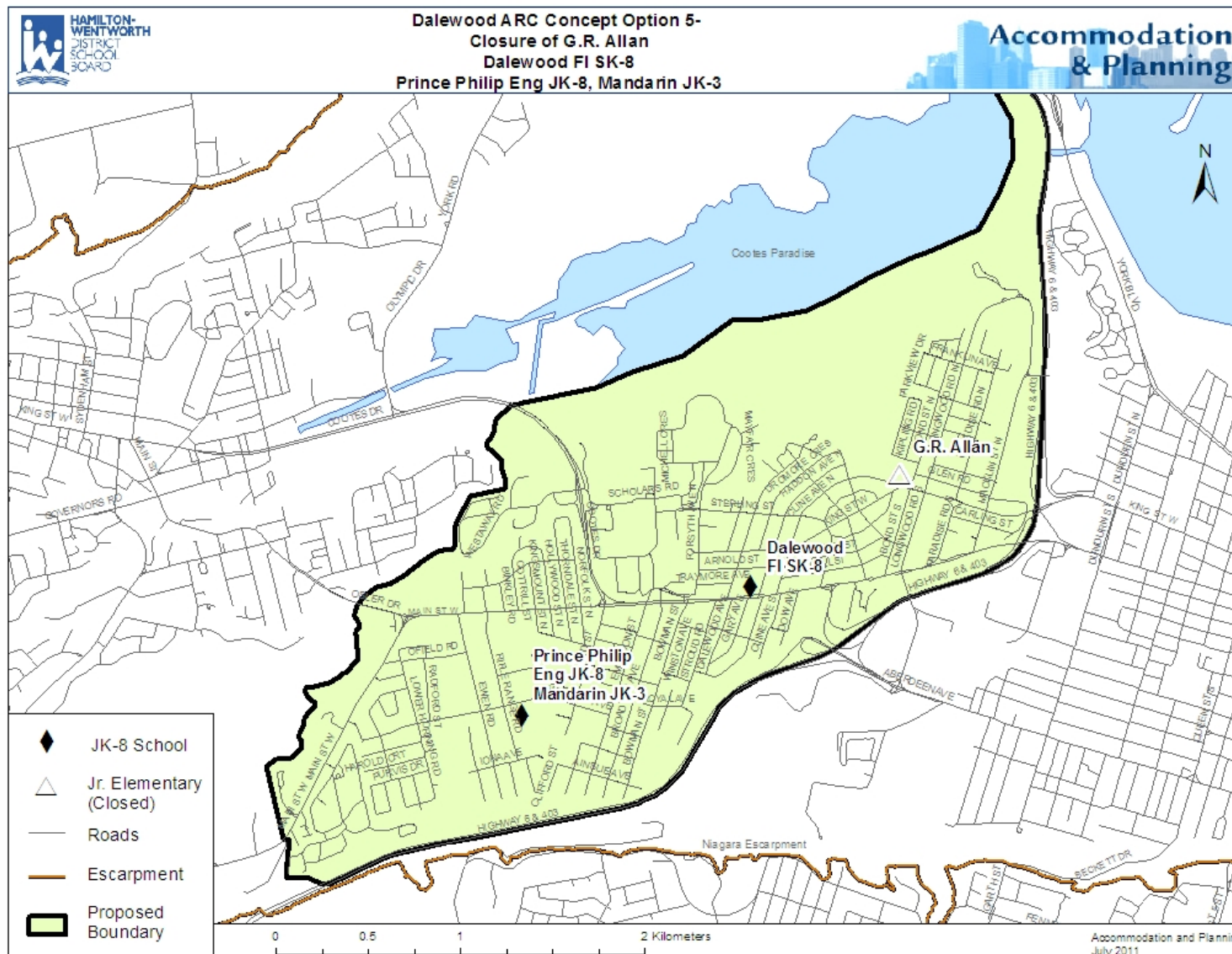


Arc Concept Option 3

		Capacity	2010	2012	2015	2020
Dalewood		392				
	Enrolment	Eng 6 - 8	268			
		FI 6-8	109			
		Total	377			
	Utilization		96%	0%	0%	0%
G.R. Allan		498				
		Eng JK - 5	220			
		Eng JK - 8		348	308	304
		FI SK-5	239			
		FI SK-8		301	267	255
		Mandarin JK-3		44	45	45
	Total		459	693	620	603
	Utilization		92%	139%	125%	121%
Prince Philip		233				
	Enrolment	Eng JK - 5	154			
		Eng JK - 8		232	208	184
		FI SK-8		49	59	63
	Mandarin JK-3		29			
	Total		183	281	267	247
	Utilization		79%	120%	115%	106%
Total Utilization			91%	133%	121%	116%

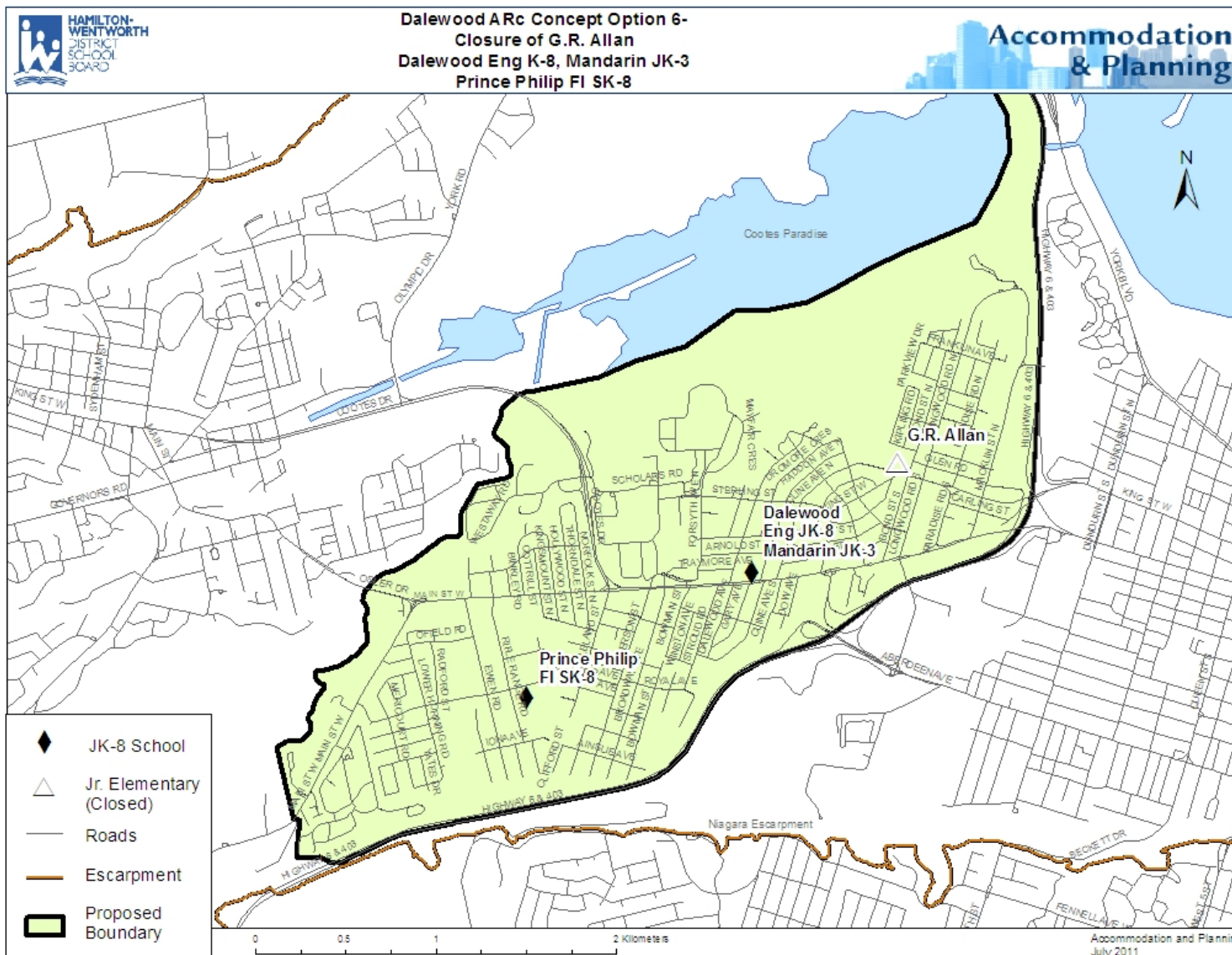
Arc Concept Option 4

		Capacity	2010	2012	2015	2020
Dalewood		392				
	Enrolment	Eng 6 - 8	268			
		FI 6-8	109			
		FI SK-8		350	326	318
		Total	377	350	326	318
	Utilization		96%	89%	83%	81%
G.R. Allan		498				
		Eng JK - 5	220			
		Eng JK - 8		579	515	487
		FI SK-5	239			
		Mandarin JK-3		44	45	45
	Total		459	623	560	532
	Utilization		92%	125%	112%	107%
Prince Philip		233				
	Enrolment	Eng JK - 5	154			
		Mandarin JK-3	29			
	Total		183			
	Utilization		79%	0%	0%	0%
Total Utilization			91%	109%	100%	95%



Arc Concept Option 5

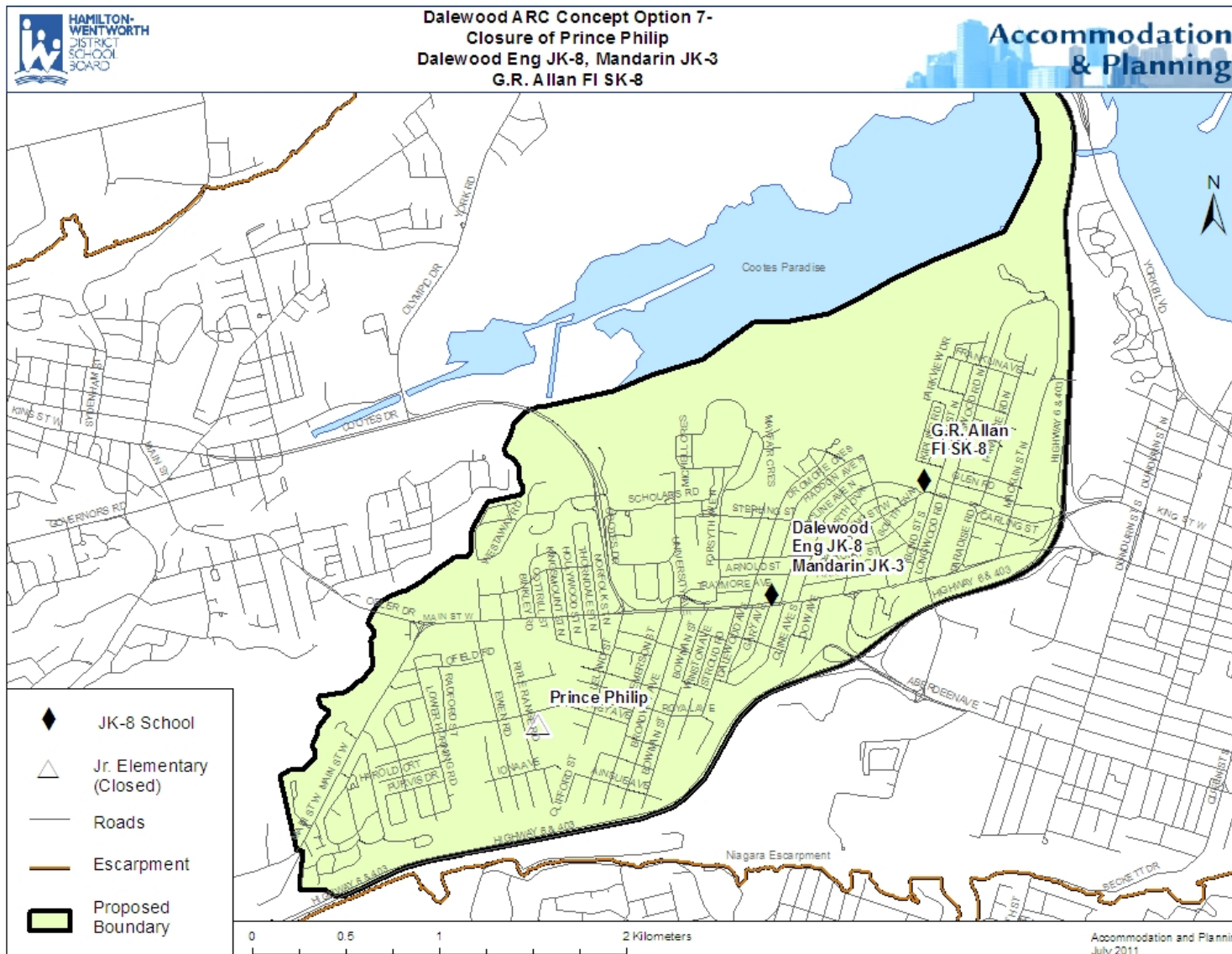
		Capacity	2010	2012	2015	2020
Dalewood		392				
	Enrolment	Eng 6 - 8	268			
		FI 6-8	109			
		FI SK-8		350	326	318
		Total	377	350	326	318
	Utilization		96%	89%	83%	81%
G.R. Allan		498				
		Eng JK - 5	220			
		FI SK-5	239			
		Total	459			
	Utilization		92%	0%	0%	0%
Prince Philip		233				
	Enrolment	Eng JK - 5	154			
		Eng JK - 8		579	515	487
		Mandarin JK-3	29	44	45	45
		Total	183	623	560	532
	Utilization		79%	267%	240%	228%
Total Utilization			91%	156%	142%	136%





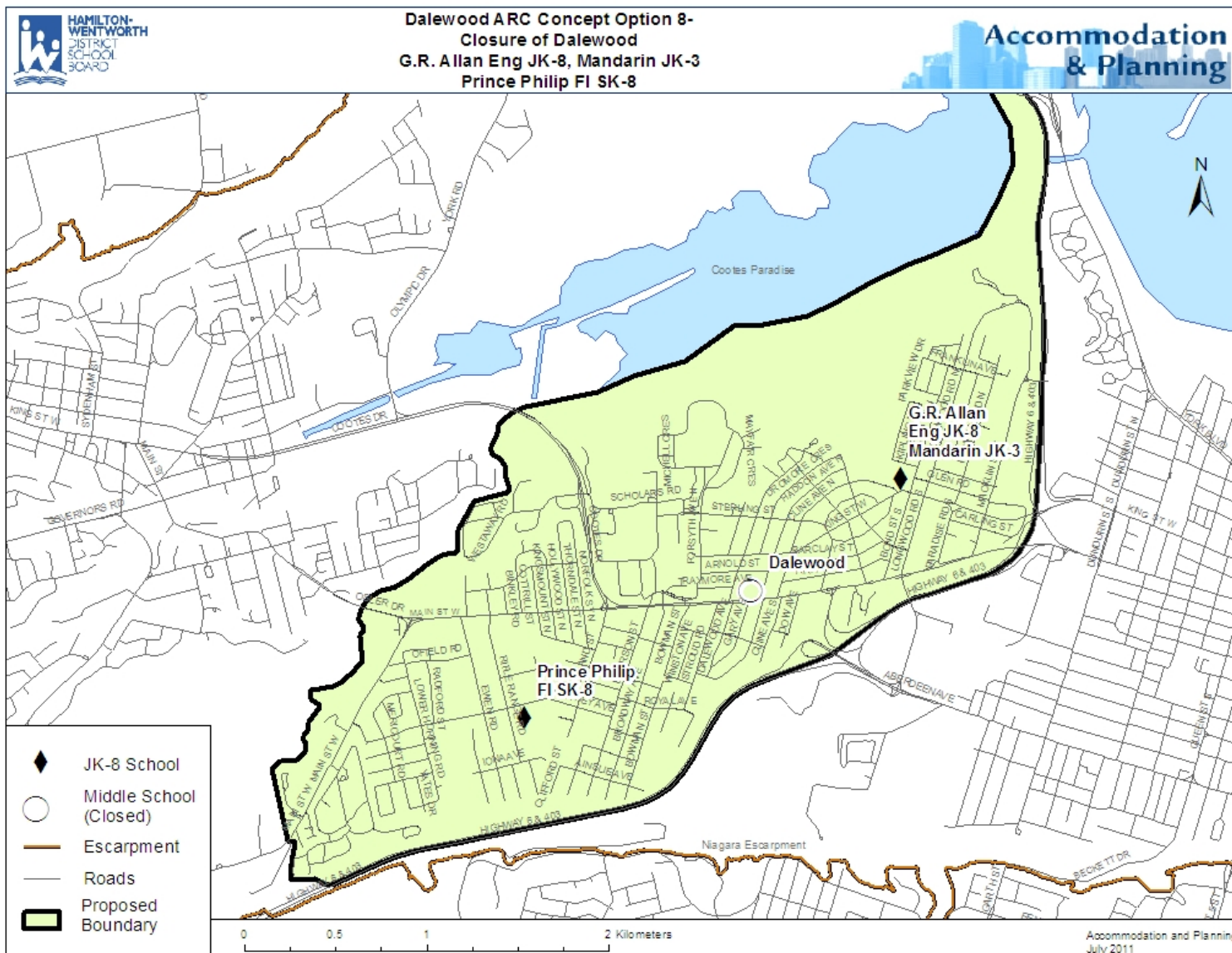
Arc Concept Option 6

		Capacity	2010	2012	2015	2020
Dalewood		392				
	Enrolment		268			
	Eng 6 - 8			579	515	487
	Eng JK- 8		109			
	FI 6-8			44	45	45
	Manderin JK-3					
	Total		377	623	560	532
	Utilization		96%	159%	143%	136%
G.R. Allan		498				
	Eng JK - 5		220			
	FI SK-5		239			
	Total		459			
	Utilization		92%	0%	0%	0%
Prince Philip		233				
	Enrolment		154			
	Eng JK - 5			350	326	318
	FI SK-8		29			
	Manderin JK-3					
	Total		183	350	326	318
	Utilization		79%	150%	140%	136%
Total Utilization			91%	156%	142%	136%



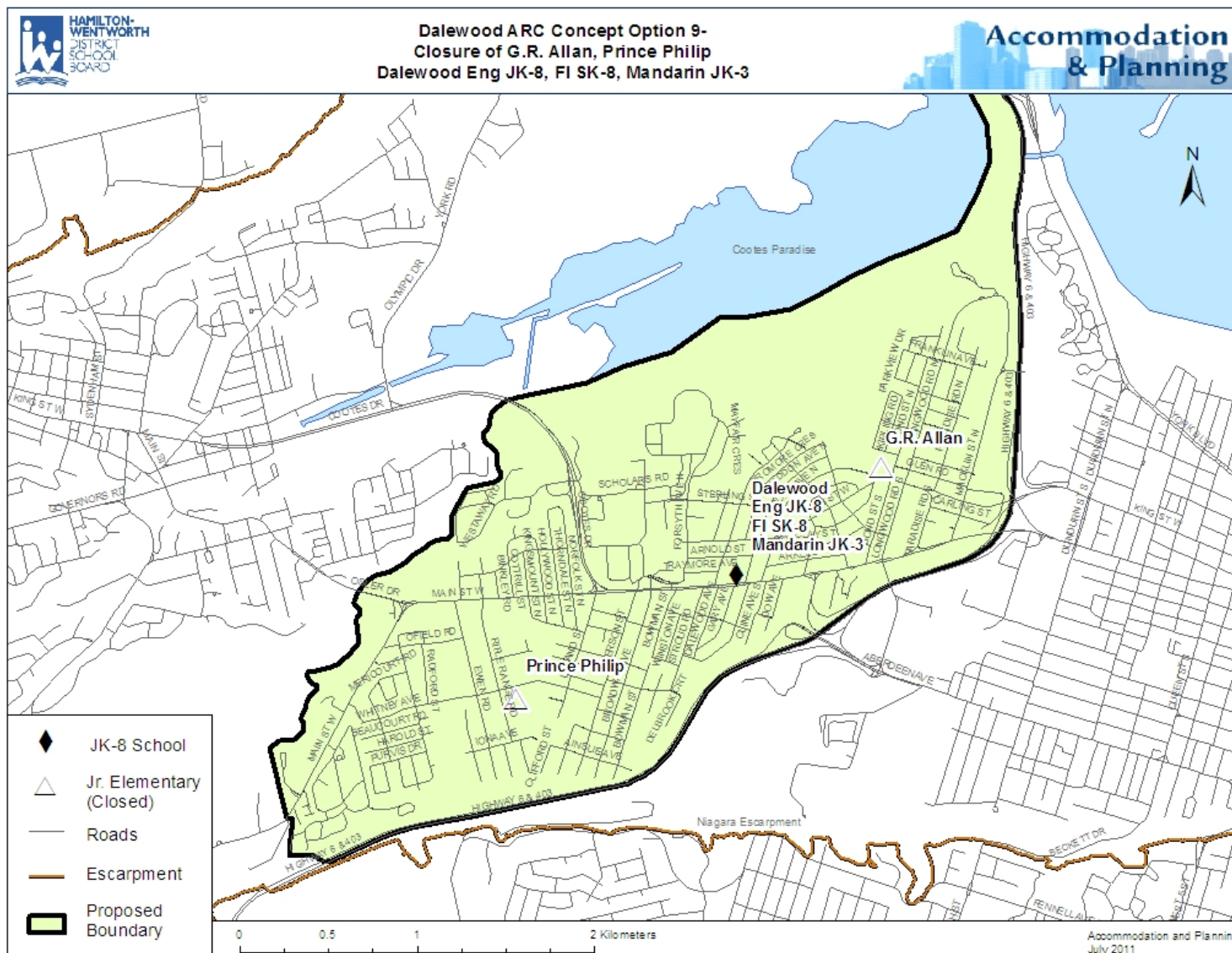
Arc Concept Option 7

		Capacity	2010	2012	2015	2020
Dalewood		392				
	Enrolment	Eng 6 - 8	268			
		Eng JK- 8		579	515	487
		FI 6-8	109			
		Mandarin JK-3		44	45	45
		Total	377	623	560	532
	Utilization		96%	159%	143%	136%
		498				
G.R. Allan		Eng JK - 5	220			
		FI SK-5	239			
		FI SK-8		350	326	318
		Total	459	350	326	318
	Utilization		92%	70%	66%	64%
Prince Philip		233				
	Enrolment	Eng JK - 5	154			
		Mandarin JK-3	29			
		Total	183			
	Utilization		79%	0%	0%	0%
Total Utilization			91%	109%	100%	95%



Arc Concept Option 8

		Capacity	2010	2012	2015	2020
Dalewood		392				
	Enrolment	Eng 6 - 8	268			
		FI 6-8	109			
		Total	377			
		Utilization	96%	0%	0%	0%
G.R. Allan		498				
		Eng JK - 5	220			
		Eng JK - 8		579	515	487
		FI SK-5	239			
		Mandarin JK-3		44	45	45
		Total	459	623	560	532
		Utilization	92%	125%	112%	107%
Prince Philip		233				
	Enrolment	Eng JK - 5	154			
		FI SK-8		350	326	318
		Mandarin JK-3	29			
		Total	183	350	326	318
		Utilization	79%	150%	140%	136%
Total Utilization			91%	133%	121%	116%





Arc Concept Option 9

		Capacity	2010	2012	2015	2020
Dalewood		392				
	Enrolment	Eng 6 - 8	268			
		Eng JK- 8		579	515	487
		FI 6-8	109			
		FI SK-8		351	327	318
	Mandarin JK-3			44	45	45
	Total		377	974	887	850
	Utilization		96%	248%	226%	217%
G.R. Allan		498				
		Eng JK - 5	220			
		FI SK-5	239			
	Total		459			
	Utilization		92%	0%	0%	0%
Prince Philip		233				
	Enrolment	Eng JK - 5	154			
		Mandarin JK-3	29			
	Total		183			
	Utilization		79%	0%	0%	0%
Total Utilization			91%	248%	226%	217%

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Option Summaries

Dalewood – G.R.Allan – Prince Philip

September 7, 2011