

Trustee Annual Workplan June 2011 to November 2011

	Report
June 2011	<ul style="list-style-type: none"> • Professional Learning Report • Interim Financial Report – March 31 • Annual Operating Plan • Budget
September 2011	<ul style="list-style-type: none"> • Corporate Communications Report • Transportation Consortium Progress Report • Research Report - E-Best • Equitable Allocation of Human and Material Resources Report • Internal Audit Plan 2011-12 • Internal Audit/Audit Committee Report 2010-11
October 2011	<ul style="list-style-type: none"> • K-2 Oral Language and Early Reading Strategy Report • HWDSB Annual Accessibility Report • Staff Engagement Report <ul style="list-style-type: none"> • Employee Relations (formally Labour Relations Plan) • Healthy Workplace Report • Recruitment and Retention Report • Report on Director's Performance Appraisal - Trustees
November 2011	<ul style="list-style-type: none"> • Student Achievement Report <ul style="list-style-type: none"> • Learning for All Plan – Special Education • Community and Continuing Education Report • SAL Report • Student Engagement Report • Interim Financial Report – August 31st • Facilities Management Report - Update • Board Chair Review of the Year

Trustee Annual Workplan

December 2011 to November 2012

	Report
December 2011	<ul style="list-style-type: none"> • Initial Board • Audited Financial Statements and Surplus/Deficit Schedule • Enrolment Summary October 31st • Average Class Size Report – Elem • Safe and Equitable Schools Report
January 2012	<ul style="list-style-type: none"> • Strategic Program Report & Facilities Management Master Plan • HWDSB Director's Report to the Community • Interim Financial Report – October 31, 2010
February 2012	<ul style="list-style-type: none"> • Assumptions and Parameters of Budget • Early Learning Program Report
March 2012	<ul style="list-style-type: none"> • School Year Calendar • HWDSB Foundation Audited Financial Statements • Service Department Excellence Report • Leadership and Succession Development Report
April 2012	<ul style="list-style-type: none"> • Approve School-Based Staffing • Approve Educational Assistant Staffing • Parent & Community Engagement Report • Interim Financial Report – January 31st • Student Trustee Election • Approve External Auditor Appointment
May 2012	<ul style="list-style-type: none"> • Enrolment Summary – Elementary and Secondary, March 31st • Average Class Size Report – Secondary • Budget • Pending Litigation against the Board Report • District Mental Health Strategy
June 2012	<ul style="list-style-type: none"> • Annual Operating Plan • Interim Financial Report – March 31 • Professional Learning Report • Internal Audit Plan 2012-13 • Internal Audit/Audit Committee Report 2011-12
September 2012	<ul style="list-style-type: none"> • Corporate Communications Plan • Transportation Consortium Progress Report • Research Report - E-Best • Equitable Allocation of Human and Material Resources Plan
October 2012	<ul style="list-style-type: none"> • K-2 Oral Language and Early Reading Strategy Report • HWDSB Annual Accessibility Report • Staff Engagement Report <ul style="list-style-type: none"> • Employee Relations (formally Labour Relations Plan) • Healthy Workplace Report • Recruitment & Retention Report • Report on Director's Performance Appraisal - Trustees
November 2012	<ul style="list-style-type: none"> • Student Achievement Report <ul style="list-style-type: none"> • Learning For All Plan – Special Education • Community and Continuing Education Report • SAL Report • Student Engagement Report • Interim Financial Report – August 31st • Board Chair Review of the Year